

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

***Board of Trustees' Special Meeting, Wednesday, March 11, 2020
Parkland College - Room U325 - 4:30 PM***

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Candidate Interviews	2	X	
III.	Closed Session	3	X	
IV.	Open Meeting			
V.	Closed Session Audio Approval	3	X	
VI.	Organizational			
	A. Selection of Candidate to Fill Trustee Vacancy	4	X	
VII.	Adjournment	5	X	

*****:

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MARCH 11, 2020**

PARKLAND COLLEGE

March 4, 2020

TO: Members of the Board of Trustees

FROM: Dr. Thomas Ramage, President

SUBJECT: Board of Trustees' Special Meeting on March 11, 2020

I. ROLL CALL

INFORMATION

II. CANDIDATE INTERVIEWS

CANDIDATE INTERVIEWS

The Board of Trustees will interview the following candidates:

- 4:30 p.m. | Barbara Schurter
- 4:50 p.m. | Bradley Uken
- 5:10 p.m. | Mark Dixon
- 5:30 p.m. | Michael Foellmer
- 5:50 p.m. | Erin Nuss
- 6:10 p.m. | Maureen Banks

INFORMATION

III. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. The selection of a person to fill a public office, when the public body is given power to appoint under law or ordinance or the discipline, performance or removal of the occupant of a public office, when the public body is given power to remove the occupant under law or ordinance.

V. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of March 11, 2020 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

VI. ORGANIZATIONAL

SELECTION OF CANDIDATE TO FILL TRUSTEE VACANCY

The Board of Trustees will take action to select a candidate to fill the current trustee vacancy.

MOTION—Move to select [NAME] to fill the trustee seat vacated by Gregory Knott, said vacancy, January 5, 2020. [NAME] will be seated at the March 11, 2020 Regular Board of Trustees meeting, and will serve until the next election in April 2021.

VII. ADJOURNMENT

A motion and second will be made for adjournment of the March 11, 2020 Board of Trustees Special meeting.

PARKLAND COLLEGE

(Community College District #505)
2400 West Bradley Avenue
Champaign, Illinois

Board of Trustees' Meeting, Wednesday, March 11, 2020 Parkland College - Room U325 - 7:00 PM

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Organizational	A. Oath of Office - Trustee	2	X
III.	Adjournment	3	X	
<hr/>				
<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	4		X
II.	Pledge of Allegiance	5		X
III.	Consent Agenda Motion	6	X	
IV.	Public Comments	7		X
V.	Communication from PCA	A. Report from the President of PCA	8	X
VI.	Minutes	* A. Regular Minutes from February 19, 2020	9	
VII.	Institutional	A. President's Report	20	X
VIII.	Program Reports	A. Legislative Update	21	X
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	22	X
		B. Financial Statements	23	X
		* C. Invoices (including Board Travel)	39	
		D. S Building Renovation	48	X
		E. Exempt Purchase - Strategic Digital Media Purchasing Consultant	49	X
		F. Exempt Purchase - Local Media Purchasing Consultant	51	X

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
X. Academic & Student Services	A. Aviation - Intergovernmental, Lease, and Bailment Agreements with the University of Illinois	52	X	
	* B. Application of Funds from External Sources	56		
	* C. Acceptance of Funds from External Sources	60		
XI. Closed Session		62	X	
XII. Open Meeting				
XIII. Closed Session Audio Approval		62	X	
XIV. Administrative Services	A. Personnel Report	63	X	
XV. Trustee Reports		91		X
XVI. Adjournment		92	X	

MARCH

- 11 Board of Trustees Special Meeting, 4:30 p.m., Room U325
- 11 Board of Trustees Regular Meeting, 7:00 p.m., Room U325
- 12-14 ICCTA & ICCCP Meetings, Normal, IL
- 14-22 Parkland Spring Break (College Closed March 20)
- 27 PTK Induction Ceremony, 5:30 p.m., Student Union

APRIL

- 1 Innovation Celebration, 5:30 p.m., Alice Cambell Alumni Center
- 14 PTK All-Illinois Banquet, 5:30 p.m., Springfield, IL
- 15 Scholarship Reception, 5:30 p.m. Dodds Athletic Center
- 15 Board of Trustees Meeting, 7:00 p.m., Room U325
- 28 ICCTA & ICCCP Meetings, Springfield, IL
- 29 ICCTA Lobby Day, Springfield, IL
- 30 United Way Power of the Purse, Pear Tree Estate

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON MARCH 11, 2020**

PARKLAND COLLEGE

March 4, 2020

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on March 11, 2020

I. ROLL CALL

INFORMATION

II. ORGANIZATIONAL—ITEM A

OATH OF OFFICE – TRUSTEE

The Oath of Office will be administered to the newly appointed trustee, serving until the next Board of Trustees election in April 2021.

INFORMATION

III. ADJOURNMENT

A motion and second will be made for adjournment of the March 11, 2020 organizational meeting.

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on February 19, 2020
- Invoices (including Board Travel)
- Acceptance of Funds from External Sources
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on February 19, 2020, are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on February 19, 2020.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

February 19, 2020

ROLL CALL

The Meeting was called to order by Bianca Green, Vice-Chairman, at 7:05 p.m. in Room U325, 2400 W. Bradley, Champaign, Illinois. At the direction of Trustee Green, Krystal S. Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Timothy Johnson, and Jonathan Westfield. Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public.

It was moved by Ms. Green and seconded by Mr. Westfield to allow Trustee Trimble to attend the meeting via audio conference due to family illness.

The motion carried by the following vote: AYES—Ayers, Johnson, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

CONSENT AGENDA MOTION

Vice-Chairman Green asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mr. Westfield and seconded by Mr. Johnson to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Maiga (Advisory Vote), Voyles, Westfield, Trimble; NAYS—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular and Closed Session Meetings held on January 22, 2020.
- Approved the voucher checks listing thru January 28, 2020, totaling \$1,216,256.26.

- Moved to declare as surplus the following items:

Item	Qty
1999 Ford Taurus	1
VIN # 1FAFP5322XG192061	
IV Pole	1
Single bulb examination light	1
Piezo Spartan dental scaler and compressor	1
Chairs (Various vendors)	100
Desks (Various vendors)	50

- Approved the awarding of funds from external sources as follows:
 - Illinois Community College Board (ICCB): Transitional Instruction – Math and English Pilot Grant
 - Ameren Illinois—Energy Efficiency Programs: FY20 Staffing Grant – 1900037 (continuation)

- Approved the filing of the following grant applications:
 - Ameren Illinois: Ameren Cares Grant
 - U.S. Department of Education: TRIO—Student Support Service (SSS)
 - Illinois Green Economy Network (IGEN): Renewable Energy Resources Trust Fund (Solar HVAC)
 - Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ)
 - Child Care Resource Service (CCRS): Birth through Two Classroom Furnishing and Materials Grant
 - Illinois State Library/Secretary of State: Penny Severns Family Literacy Program

- Approved the recommended changes to the following policies in the Policy and Procedures Manual:
 - End of Chapter 3 – Procedures for Other Institutional Issues – College Hour
 - 5.01.01 Course Outlines
 - 8.11 Student Assessment and Placement

PUBLIC COMMENTS

Vice-Chairman Green opened the floor for public comments.

There were no public comments.

REPORT FROM THE PRESIDENT OF PCA

Joshua Birky, President of PCA, indicated there was nothing to report at the February meeting.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

- Thanked Dean Turner, Nick Sanders, Donna Tanner-Harold, Josh Clark, Jessica Jackson, and the Black History Month Planning committee, for their hard work on Black History Month events. Thanked administrators, faculty and staff who presented or facilitated these important events.
- Thanked Mr. Ayers, Mr. Westfield, and Ms. Gallaher; along with Dr. Lau, Mike Trame, and Stephanie Stuart for attending the ACCT National Legislative Summit in Washington, D.C.
- Thanked Vice President Sutton and Lisa Lyne for their work with the Early College Expo on Thursday, February 13th. 94 attendees, including 38 high school aged students and their parents, received information on dual credit and dual enrollment offerings as well as learning about the many benefits and resources Parkland offers to Early College students.
- Thanked Dean Ragsdale, Peg Boyce, and the Dental Hygiene clinic for hosting “Give Kids a Smile Day” on February 15. This event served 65 kids, ages 1-17, and provided free dental exams, cleaning, and fluoride treatments. April 4 is the upcoming free event for adults.
- Thanked Dean Smigielski, Tim Wendt, and everyone who participated in Degree Completion Day. That event was held in the Student Union this morning. Staff were onsite to assist with academic advising, degree audits, Financial Aid and other resources. This event encourages students to complete their Parkland degrees and certificates, and participate in commencement.
- Parkland Pathway Open House will be held on February 22, 1:00 p.m. in the Student Union.
- District 505 High School Counselors Day will be held on March 3. This event invites District 505 high school counselors to campus to update them on important topics related to their students and what Parkland has to offer. We generally see 40-50 counselors at this event, with most high schools being represented.
- Parkland’s College for Kids camp celebrates 40 years of serving the community. The summer camp allows kids ages 8-13 to take up to two classes on campus over a two-week period.
- Parkland College and Education for Employment #330 have partnered to provide a new education dual credit pathway for area high schoolers. This program will start in the fall and provide early training for seniors interested in teaching. Four courses

will be offered: Introduction to Education, Educational Psychology, Introduction to Special Education, and Introduction to Child Psychology.

- Recognitions:
 - Congratulated Brian Morgan, the Fine & Applied Arts department, students and staff for their winnings at the C-U at the Show Globes. All 2019 community theatre plays and musicals in Champaign-Urbana were eligible to receive nominations. Parkland Theatre was nominated for 13 of 17 categories, and won six of those categories.
 - Congratulated Dean Baker for being recognized as a Distinguished College Administrator by the Phi Theta Kappa international honor society for his dedication to continued student success.
- Reminded the Board of the upcoming events listed in the Board book.

PARKLAND FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, gave an update of their 2nd quarter FY20 achievements. A handout was provided to the Board.

ENROLLMENT UPDATE

Kristin Smigielski, Dean of Enrollment Management, updated on the following enrollment reports. A handout was provided to the Board.

- End of fall 2019 enrollment report
- Preliminary spring 2020 enrollment report
- Preview of Cobra Comeback debt forgiveness program
- Strategic Enrollment Management update

Trustee Green brought up the concern that U of I students are being told that they can only take general education classes here at Parkland. Dean Smigielski stated that we try very hard to make sure that the correct message gets out. They will continue to work with high schools and the U of I to dispel that incorrect information.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, provided a legislative update. A handout was provided to the Board. She noted that at their recent trip to Washington, one of the biggest concerns raised by student trustees were the rising costs of textbooks.

FREEDOM OF INFORMATION ACT (FOIA)

Stephanie Stuart reviewed the requests made under the FOIA during the month and the disposition of the requests, which include:

Requestor

Information Requested

Adrienne Umbarger

Student Information

Russ Kick

Vet Tech Information

Sarah Scheffler

Student Information

Nathan Mihelich (IRTA)

Employee Information

Arnab Mondal (The Chicago Reporter)

Code of Conduct

FINANCIAL STATEMENTS

Chris Randles reported that the financial statements for January reflect the results of operations of the College for the first seven months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$223,533 in the general operating funds.

- The key factors for the College's operating results in FY2020 will be tuition & fees revenue (enrollment) and health claims.
- The College has received its first seven FY2020 ICCB Base Operating and first six Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 audited beginning operating fund balance is \$19.25M. This amount is 35.8% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.
- The FY2020 College final budget was approved in September.
- The FY2019 College "clean" audit was approved at the October meeting.
- The TY2019 tax levy was approved at the November meeting.
- The FY2020 budget workshop and FY2021 tuition discussion is on the February agenda.

2020-2021 TUITION

After carefully reviewing the projected revenues and expenditures, Administration recommends no increase for base tuition next year. Tuition rates will remain the same for FY2021.

FY2021 (effective summer term 2020) per credit hour tuition rates as follows:

	On Campus Base Tuition	On Line Base Tuition
In-District	\$ 148.50	\$ 148.50
In-District Tier 2 Career Programs	\$ 225.00	\$ 225.00
Out-of-District	\$ 363.50	\$ 225.00
Out-of-District Tier 2 Career Programs	\$ 363.50	\$ 225.00
Out-of-State	\$ 508.50	\$ 280.00
Out-of-State Tier 2 Career Programs	\$ 508.50	\$ 280.00
International	\$ 508.50	\$ 280.00
International Tier 2 Career Programs	\$ 508.50	\$ 280.00
CNH & Ford ASSET In-District	\$ 225.00	\$ 225.00
CNH & Ford ASSET NOT In-District	\$ 225.00	\$ 225.00
Aviation In-District	\$ 225.00	\$ 225.00
Aviation Out-of-District	\$ 225.00	\$ 225.00
Aviation International	\$ 508.50	\$ 280.00

Tier 2 Career Programs include the following pre-fixes: DHG, LPN, NUR, OTA, RTT, SUR, VTT, and XRA.

Chris Randles noted that he and Mike Trame met with Student Government and they are happy to hear that the recommendation is not to increase tuition.

It was moved by Mr. Ayers and seconded by Mr. Johnson to approve tuition and fees effective Summer term 2020 as indicated above.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

2020-2021 COURSE FEE SCHEDULE

A schedule of course fees for FY 2020-2021 has been developed by the Executive Vice President in consultation with the academic division deans. These proposed fees are based on Policy 8.25 that states “Course fees are charged to help defray the costs of supplies, equipment, maintenance, and usual expenses. Individual course fees will be presented annually to the Board of Trustees for their approval.”

It was moved by Mr. Ayers and seconded by Mr. Johnson to approve the recommended 2020-2021 Course Fee Schedule in accordance with the attached document.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

STATE OF ILLINOIS CMS (IDES & IDHS) – LEASE AMENDMENT (EXTENSION)

The Workforce Innovation and Opportunity Act (WIOA) authorizes alignment and integration of federal job training so that workers, job seekers, and businesses have access to needed services through a single network. The State of Illinois Department of Employment Security (IDES) and Department of Human Services (IDHS) are housed at the “One-Stop” at Parkland on Mattis for our local area. The State’s current five-year leases expired September 30, 2018.

The close proximity of IDES and IDHS programs and services to Parkland College has proved beneficial, as students and community members can easily access multiple State and federal resources available through the one-stop center.

Goal D: Engagement - Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1: Expand Parkland College's role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends approval of the two Amendments to Lease Agreement to extend the term of the State of Illinois CMS leases through February 28, 2025.

It was moved by Mr. Westfield and seconded by Mr. Johnson to approve the Amendments to Lease Agreement with the State of Illinois CMS to extend the term of the lease through February 28, 2025.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

COBRA COMEBACK PROGRAM

Recruiting students who have stopped-out is a critical part of Parkland’s enrollment landscape. In reviewing possible reasons why students stopped enrolling, one clear reason is due to finances. Students who have built up a debt at Parkland have a registration hold placed on their account and are not able to register for classes. With future declines on the horizon of high school aged students, recruiting students who want to restart their education becomes increasingly important.

Administration recommends the implementation of a debt forgiveness program. Cobra Comeback would allow students a chance to restart their education at Parkland. The registration hold will be lifted and students will be able to register for classes. For each course in which students earn a C or higher, the cost of current in-district tuition, per credit hour, will be removed from the students' past due balance. It is unlikely that the money owed to Parkland would be recovered. By implementing Cobra Comeback, returning students are able to finish what they started and would likely enroll in subsequent semesters after their initial enrollment. Once students have made up their debt, anything beyond that is new tuition revenue for the institution.

Eligibility for Cobra Comeback includes:

- Must be in good academic standing to return
- Resident of Parkland's district
- Owe no more than \$2000
- Not enrolled at Parkland for the past academic year
- Once enrolled, must complete course(s) with a C or higher in order to have the current in-district rate per credit hour of their debt forgiven.

Students who are interested in this program would be asked to complete an inquiry form. Each inquiry would be handled personally by our Financial Aid Office to ensure eligibility. Effective marketing to students who are eligible for this program as well as the community in general would help facilitate the message, but would also be a positive message for all students and families considering Parkland.

Dawn Kamphaus, Financial Aid advisor, will be the contact person for this program.

Chris Randles noted that a lot of these debts owed by students have already gone to collections and have been written off. He's in favor of trying this program based on the current enrollment landscape, as we can always adjust based on success.

Vice-Chairman Green asked about data from other colleges who have tried this type of program. Dean Smigielski noted that there are one or two colleges who have tried something similar; however, there is not a lot of data related to success.

It was moved by Mr. Westfield and seconded by Ms. Green to approve the recommendation of implementing a debt forgiveness program, Cobra Comeback, as described above, effective Summer 2020.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

It was then moved by Mr. Ayers and seconded by Mr. Westfield to amend the Cobra Comeback eligibility criteria to remove the residency requirement and forgive tuition at the appropriate rate based on residency.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

It was moved by Mr. Westfield and seconded by Ms. Green to approve as amended.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

EXEMPT PURCHASE – TESTING UNITS FOR PLACEMENT TESTING

The Parkland College Assessment Center uses ALEKS PPL testing system to determine developmental and college-level placements, based on the placement scores. ALEKS results also determine high school students' eligibility for dual credit courses.

McGraw-Hill Global Education Holdings LLC of Blacklick, OH is the sole developer, distributor, and owner of the ALEKS PPL and units used by Parkland College for math placement testing must be purchased directly from them. The unit price is the same for all public Illinois community colleges. McGraw-Hill's ALEKS PPL testing system to place students in the proper levels of mathematics. The estimated annual usage is 4,000 units at \$15.00 per unit for a total cost of \$60,000.

This purchase relates to the following Strategic Goals:

Goal A: Quality - Parkland College will maintain the highest educational standards for the delivery of quality instruction and services to meet the needs of its diverse population.

A.1 Implement policies and practices that promote academic rigor, transparency, and accountability.

Goal B: Completion – Parkland College will fully implement enrollment development and management plans that maximize enrollment, student persistence, course retention and progression, and completion.

B.2 Prepare and orient newly admitted students before instruction begins, creating the essential foundation for their success in college.

Administration recommends purchasing the ALEKS PPL testing units from McGraw-Hill for a total cost of \$60,000. These items are exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (i), contracts for goods or services which are economically procurable from only one source, such as for the purchase of magazines, books, periodicals, pamphlets and reports, and for utility services such as water, light, heat, telephone or telegraph. Board authorization is requested since the cost exceeds \$20,000.00. Funds are available from the FY2020 and FY2021 operating budgets.

It was moved by Ms. Green and seconded by Mr. Westfield to approve the purchase of ALEKS PPL testing units proposed from McGraw-Hill Global Education Holdings LLC of Blacklick, OH, at a cost of \$60,000.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

CLOSED SESSION

Vice-Chairman Green stated the Board would be not be going into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Johnson and seconded by Mr. Westfield to approve the Personnel Report for February 2020, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Johnson, Trimble, Westfield, and Green; NAYS—None; ABSENT—Voyles, Gallaher (Student Trustee).

TRUSTEE REPORTS

Trustee Johnson expressed condolences to Trustee Westfield and his family for the loss of their mother. He noted that she was a wonderful lady who made an impact on the community.

The trustees discussed the interview date for the board vacancy position. Due to scheduling conflicts, the March 10 date did not work for all. In order to have 100% trustee attendance, it was agreed to reschedule the March 10 date to March 11, beginning at 4:30 p.m.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Johnson and seconded by Mr. Westfield for adjournment and voted AYE by all trustees present. The meeting was adjourned at 8:01 p.m.

Bianca Green, Vice-Chairman
Board of Trustees

Jonathan Westfield, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Arnab Mondal (The Chicago Reporter)

Code of Conduct

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for February reflect the results of operations of the College for the first eight months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$193,560 in the general operating funds.

- As discussed at February’s budget workshop, the projected surplus currently exceeds \$1M.
- The key factors for the College’s operating results in FY2020 will be health claims and discretionary spending the remainder of the fiscal year.
- The College has received its first seven FY2020 ICCB Base Operating and first six Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 audited beginning operating fund balance is \$19.25M. This amount is 35.8% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.
- The FY2020 College final budget was approved in September.
- The FY2019 College “clean” audit was approved at the October meeting.
- The TY2019 tax levy was approved at the November meeting.
- The FY2020 budget workshop was presented at the February meeting.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 08 Months Ending February 29, 2020

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$2,421,064	\$2,552,423	\$3,841,666	\$1,945,641	\$9,228,877	\$19,989,671
Investments	24,315,514	49,071	0	0	0	24,364,585
Receivables						
Taxes	(806,729)	(112,403)	(75,154)	0	0	(994,286)
Tuition and Fees	3,984,858	0	0	280,688	0	4,265,545
Other	179,112	33	0	60,474	0	239,619
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	804,909	0	804,909
Total Assets	\$30,093,819	\$2,489,123	\$3,766,512	\$3,091,711	\$9,228,877	\$48,670,042
Liabilities						
Accounts Payable	\$18,973	\$0	\$0	\$33	(\$280)	\$18,726
Salaries & Withholdings Payable	411,612	932	29,593	0	0	442,137
Vacation Payable	1,283,712	126,797	0	125,121	0	1,535,630
Retirement Payable	1,778,703	0	0	0	0	1,778,703
Deferred Revenue	(157)	0	0	(217)	0	(374)
Other	2,538,880	(4,165)	0	1,508	1,629,799	4,166,022
Total Liabilities	6,031,723	123,564	29,593	126,445	1,629,519	7,940,844
Fund Balance						
Fund Balance Beginning	19,251,887	1,481,646	3,826,318	2,499,402	7,599,358	34,658,610
Current Year						
Revenues over Expenses	4,810,209	883,914	(89,399)	465,864	0	6,070,588
Total Fund Balance	24,062,096	2,365,560	3,736,919	2,965,266	7,599,358	40,729,198
Total Liabilities and Fund Balance	\$30,093,819	\$2,489,123	\$3,766,512	\$3,091,711	\$9,228,877	\$48,670,042

BOT_BS
2020-02-24, 8:33 AM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	33,007,847	33,007,847	0	14,710,880	0	18,296,967
State Government	4,999,627	10,508,294	155,885	6,934,511	0	3,573,783
Federal Government	100,000	18,443,295	6,170,258	14,556,753	0	3,886,542
Tuition and Fees	31,966,941	31,966,941	62,960	28,631,010	0	3,335,931
Sales and Services	4,534,000	4,604,000	153,111	3,034,552	0	1,569,448
Investments	612,000	612,000	6,950	354,155	0	257,845
Other	1,123,500	1,237,960	205,916	822,456	0	415,504
Total Revenues	76,343,915	100,380,337	6,755,079	69,044,317	0	31,336,021
Expenses						
Salaries	41,273,093	43,633,764	3,723,713	28,419,994	11,818,854	3,394,916
Benefits	8,216,127	8,624,595	649,740	5,355,470	2,425,290	843,836
Contractual Services	4,735,536	6,723,433	298,830	3,585,145	500,174	2,638,114
Commodities	6,241,682	6,788,412	254,109	3,866,808	540,028	2,381,576
Travel and Meeting	852,718	1,241,280	66,332	540,715	17,708	682,857
Fixed Charges	6,325,360	6,371,427	13,797	4,928,448	77,028	1,365,951
Utilities	1,984,507	1,998,890	71,608	995,011	768,498	235,382
Capital Outlay	4,707,717	7,093,526	29,042	2,174,994	98,047	4,820,485
Other	2,548,446	20,422,943	6,600,396	15,116,887	156,514	5,149,542
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	78,485,186	104,498,269	11,707,567	64,983,470	16,402,141	23,112,658
Transfers (Net)	0	0	0	(29,000)	0	29,000
Revenues over Expenses	(2,141,271)	(4,117,932)	(4,952,488)	4,031,847	(16,402,141)	8,252,362

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	22,957,491	22,957,491	0	10,302,159	0	12,655,332
State Government	4,999,627	4,999,627	4,167	2,861,781	0	2,137,846
Federal Government	100,000	100,000	0	107,739	0	(7,739)
Tuition and Fees	28,747,941	28,747,941	32,113	26,310,603	0	2,437,339
Sales and Services	261,000	261,000	13,013	143,629	0	117,371
Investments	540,000	540,000	6,375	322,182	0	217,818
Other	1,051,500	1,051,500	200,194	651,130	0	400,370
Total Revenues	58,657,559	58,657,559	255,861	40,699,223	0	17,958,336
Expenses						
Salaries	37,468,469	37,491,459	3,259,481	24,654,809	10,543,154	2,293,497
Benefits	6,680,938	6,680,938	502,997	4,162,475	2,089,662	428,801
Contractual Services	2,896,885	2,848,329	129,154	1,927,003	122,039	799,287
Commodities	3,528,931	3,533,807	166,061	1,918,281	243,767	1,371,759
Travel and Meeting	583,811	581,625	25,491	234,050	928	346,647
Fixed Charges	70,309	70,309	(3,287)	28,826	0	41,483
Utilities	1,982,657	1,987,657	70,894	987,632	767,810	232,216
Capital Outlay	450,000	551,299	9,971	236,428	46,256	268,615
Other	2,243,055	2,248,575	300,556	839,384	2,761	1,406,430
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	57,505,055	57,593,999	4,461,321	34,988,888	13,816,375	8,788,736
Transfers (Net)	(870,000)	(870,000)	575	(900,126)	0	30,126
Revenues over Expenses	282,504	193,560	(4,204,885)	4,810,209	(13,816,375)	9,199,727

BOT_IS - General Fund
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Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	17,187,188	17,187,188	0	7,751,688	0	9,435,500
State Government	4,999,627	4,999,627	4,167	2,861,781	0	2,137,846
Federal Government	100,000	100,000	0	107,739	0	(7,739)
Tuition and Fees	28,747,941	28,747,941	32,113	26,310,603	0	2,437,339
Sales and Services	261,000	261,000	13,013	143,629	0	117,371
Investments	535,000	535,000	5,909	318,658	0	216,342
Other	151,500	151,500	162,789	197,835	0	(46,335)
Total Revenues	51,982,256	51,982,256	217,991	37,691,933	0	14,290,323
Expenses						
Salaries	35,532,672	35,600,978	3,112,325	23,434,771	9,989,771	2,176,436
Benefits	6,001,611	6,001,611	447,322	3,690,270	1,856,409	454,932
Contractual Services	2,450,108	2,388,802	123,906	1,546,297	89,838	752,668
Commodities	3,157,903	3,161,279	145,786	1,662,493	158,636	1,340,150
Travel and Meeting	564,711	562,525	22,724	229,458	928	332,139
Fixed Charges	40,060	40,060	(4,974)	10,092	0	29,968
Utilities	15,400	15,400	5,832	14,664	(0)	736
Capital Outlay	300,000	386,699	9,971	212,366	46,256	128,077
Other	2,243,055	2,248,575	300,556	839,384	2,761	1,406,430
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	51,905,520	52,005,930	4,163,449	31,639,796	12,144,599	8,221,535
Transfers (Net)	(870,000)	(870,000)	575	(900,126)	0	30,126
Revenues over Expenses	(793,264)	(893,674)	(3,944,884)	5,152,011	(12,144,599)	6,098,915

BOT_IS - 01 - Education Fund
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Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	5,770,303	5,770,303	0	2,550,471	0	3,219,832
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	466	3,524	0	1,476
Other	900,000	900,000	37,404	453,295	0	446,705
Total Revenues	6,675,303	6,675,303	37,870	3,007,290	0	3,668,013
Expenses						
Salaries	1,935,797	1,890,481	147,156	1,220,037	553,382	117,061
Benefits	679,327	679,327	55,675	472,205	233,253	(26,131)
Contractual Services	446,777	459,527	5,248	380,707	32,201	46,619
Commodities	371,028	372,528	20,276	255,788	85,130	31,610
Travel and Meeting	19,100	19,100	2,767	4,592	0	14,508
Fixed Charges	30,249	30,249	1,687	18,734	0	11,515
Utilities	1,967,257	1,972,257	65,062	972,967	767,810	231,480
Capital Outlay	150,000	164,600	0	24,062	0	140,538
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,599,535	5,588,069	297,871	3,349,092	1,671,776	567,201
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,075,768	1,087,234	(260,001)	(341,802)	(1,671,776)	3,100,812

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	2,154,629	2,154,629	0	919,677	0	1,234,952
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	670,000	670,000	1,272	621,351	0	48,649
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	0	26,835	0	33,165
Other	0	0	0	0	0	0
Total Revenues	2,884,629	2,884,629	1,272	1,567,864	0	1,316,765
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	5	3,830	0	(3,830)
Contractual Services	527,376	672,302	0	108,377	0	563,925
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,256,217	5,861,090	0	1,545,056	0	4,316,034
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,674,738	6,424,537	5	1,657,263	0	4,767,275
Transfers (Net)	(670,000)	(670,000)	0	0	0	(670,000)
Revenues over Expenses	(2,460,109)	(4,209,908)	1,267	(89,399)	0	(4,120,509)

BOT_IS - 03 - Oper/Maint Restricted Fund
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Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	4,455,882	4,455,882	0	1,968,963	0	2,486,919
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,455,882	4,455,882	0	1,968,963	0	2,486,919
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	4,986,010	4,986,010	0	4,007,705	0	978,305
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,986,010	4,986,010	0	4,007,705	0	978,305
Transfers (Net)	670,000	670,000	0	0	0	670,000
Revenues over Expenses	139,872	139,872	0	(2,038,742)	0	2,178,614

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,549,000	2,549,000	29,575	1,699,057	0	849,943
Sales and Services	4,273,000	4,343,000	140,098	2,890,922	0	1,452,078
Investments	2,000	2,000	0	518	0	1,482
Other	72,000	72,000	3,055	47,554	0	24,446
Total Revenues	6,896,000	6,966,000	172,728	4,638,050	0	2,327,950
Expenses						
Salaries	2,618,559	2,617,356	227,901	1,837,355	706,778	73,223
Benefits	447,538	447,538	35,365	264,216	151,956	31,365
Contractual Services	1,092,150	1,161,265	105,819	643,633	363,840	153,791
Commodities	2,733,946	2,813,306	63,907	1,763,147	254,527	795,632
Travel and Meeting	245,173	258,498	24,923	126,071	16,779	115,647
Fixed Charges	669,041	669,041	17,084	297,789	77,028	294,225
Utilities	1,850	1,850	150	1,162	688	0
Capital Outlay	1,500	29,700	0	28,168	0	1,532
Other	299,691	293,991	252	86,391	0	207,600
Contingency	0	0	0	0	0	0
Total Expenses	8,109,448	8,292,545	475,401	5,047,932	1,571,597	1,673,016
Transfers (Net)	880,000	880,000	0	875,746	0	4,254
Revenues over Expenses	(333,448)	(446,545)	(302,673)	465,864	(1,571,597)	659,188

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	3,439,845	3,439,845	0	1,520,081	0	1,919,764
State Government	0	5,508,667	151,718	4,072,730	0	1,435,938
Federal Government	0	18,343,295	6,170,258	14,449,014	0	3,894,280
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	114,460	2,667	123,772	0	(9,312)
Total Revenues	3,439,845	27,406,267	6,324,643	20,165,597	0	7,240,670
Expenses						
Salaries	1,186,065	3,524,948	236,331	1,927,830	568,922	1,028,196
Benefits	1,087,651	1,496,119	111,372	924,948	183,672	387,499
Contractual Services	219,125	2,041,536	63,856	906,132	14,295	1,121,110
Commodities	87,660	550,154	24,140	185,380	41,735	323,039
Travel and Meeting	23,734	401,157	15,918	180,594	0	220,563
Fixed Charges	600,000	646,067	0	594,128	0	51,938
Utilities	0	9,383	564	6,217	0	3,166
Capital Outlay	0	651,437	19,070	365,342	51,792	234,304
Other	5,700	17,880,377	6,299,588	14,191,112	153,753	3,535,512
Contingency	0	0	0	0	0	0
Total Expenses	3,209,935	27,201,179	6,770,840	19,281,683	1,014,168	6,905,327
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	229,910	205,089	(446,197)	883,914	(1,014,168)	335,343

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	5,508,667	151,718	4,072,730	0	1,435,938
Federal Government	0	18,343,295	6,170,258	14,449,014	0	3,894,280
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	114,460	0	109,460	0	5,000
Total Revenues	0	23,966,422	6,321,976	18,631,204	0	5,335,218
Expenses						
Salaries	0	2,338,883	141,480	1,146,704	228,232	963,948
Benefits	0	408,468	21,005	174,410	63,490	170,569
Contractual Services	0	1,822,411	63,141	731,670	3,664	1,087,078
Commodities	0	462,494	19,815	150,532	25,342	286,620
Travel and Meeting	0	377,423	11,077	164,386	0	213,037
Fixed Charges	0	46,067	0	19,093	0	26,974
Utilities	0	9,383	564	6,217	0	3,166
Capital Outlay	0	628,937	19,070	342,937	51,792	234,209
Other	0	17,872,356	6,300,387	14,191,296	153,753	3,527,307
Contingency	0	0	0	0	0	0
Total Expenses	0	23,966,422	6,576,540	16,927,245	526,272	6,512,906
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(254,563)	1,703,960	(526,272)	(1,177,688)

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	86,215	86,215	0	38,258	0	47,957
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,215	86,215	0	38,258	0	47,957
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	0	57,650	0	9,350
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	0	57,650	0	9,350
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	19,215	19,215	0	(19,392)	0	38,607

BOT_IS - 11 - Audit Fund
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Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stmnt Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	3,353,630	3,353,630	0	1,481,823	0	1,871,807
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	2,667	14,312	0	(14,312)
Total Revenues	3,353,630	3,353,630	2,667	1,496,135	0	1,857,495
Expenses						
Salaries	1,186,065	1,186,065	94,851	781,126	340,690	64,248
Benefits	1,087,651	1,087,651	90,368	750,538	120,182	216,931
Contractual Services	152,125	152,125	715	116,812	10,631	24,682
Commodities	87,660	87,660	4,325	34,848	16,393	36,419
Travel and Meeting	23,734	23,734	4,841	16,208	0	7,526
Fixed Charges	600,000	600,000	0	575,035	0	24,965
Utilities	0	0	0	0	0	0
Capital Outlay	0	22,500	0	22,405	0	95
Other	5,700	8,021	(799)	(184)	0	8,205
Contingency	0	0	0	0	0	0
Total Expenses	3,142,935	3,167,756	194,301	2,296,788	487,897	383,071
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	210,695	185,874	(191,634)	(800,653)	(487,897)	1,474,424

BOT_IS - 12 - Liability, Prot, & Stmnt Fund
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Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual February	YTD	Encumber YTD	Balance Available
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	575	4,620	0	5,380
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	575	4,620	0	5,380
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(575)	(4,620)	0	(5,380)
Revenues over Expenses	0	0	0	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	575	4,620	0	5,380
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	575	4,620	0	5,380
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(575)	(4,620)	0	(5,380)
Revenues over Expenses	0	0	0	0	0	0

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 08 Months Ending February 29, 2020

	Original Budget	Revised Budget	Actual		Encumber YTD	Balance Available
			February	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru February 29, 2020.

CONSENT MOTION—Approve the voucher checks listing thru February 29, 2020, totaling \$3,886,514.67 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU FEBRUARY 29, 2020

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0968311	01/30/2020	Rock Gate Capital	19,953.75		Truck Driving: Instr Service Contracts
0968312	01/30/2020	MCM Brands	765.03		Bookstore: Resale Textbooks
0968313	01/30/2020	Access Locksmiths & Security L	1,023.00		Maintenance: Maintenance Services
0968314	01/30/2020	Accreditation Review Committee	2,000.00		Surgical Technology: Consultants
0968315	01/30/2020	Advance Auto Parts	343.48		Automotive: Instructional Supplies
0968316	01/30/2020	Aircraft Spruce & Specialty Co	1,059.15		Aviation Program: Repair Materials/Supplies
0968317	01/30/2020	All Lines Leasing	265.00		Custodial: Maintenance/Custodial Supply
0968318	01/30/2020	Miles Allen	25.00		FCAE: Instr Service Contracts
0968319	01/30/2020	Alternative Communication Serv	2,425.50		Accessibility Services: Other Contractual Services
0968320	01/30/2020	Amazon	951.91		Perkins-Post Secondary: Equipment-Instructional >2500
0968321	01/30/2020	Ameren Illinois	7,611.90		Utilities: Electricity
0968322	01/30/2020	American Heart Association	1,710.00		CNA: Instructional Supplies
0968323	01/30/2020	Art Coop Inc	3,031.92		Art and Design: Instructional Supplies
0968324	01/30/2020	Artisans Inc	1,890.49		Bookstore: Resale Textbooks
0968325	01/30/2020	Assoc of Veterinary Tech Educa	70.00		Vet Tech: Other Contractual Services
0968326	01/30/2020	AT&T	1,242.82		Utilities: Telephone
0968327	01/30/2020	Automatic Fire Sprinkler Llc	536.00		Maintenance: Maintenance Services
0968328	01/30/2020	Automotive Equipment Sales & S	648.40		Agriculture-Engineering Scienc: Other Contractual Services
0968329	01/30/2020	Mr. Steven M. Barbee	21.12		Academic Computing: Other Material and Supplies
0968330	01/30/2020	Benco Dental	398.84		Dental Hygiene: Instructional Supplies
0968331	01/30/2020	Best Inc	146.25		Dental Hygiene: Maintenance Services
0968332	01/30/2020	Birkey's Farm Store, Inc	1,783.35		Grounds: Maintenance Services
0968333	01/30/2020	Blick Art Materials	501.94		Art and Design: Instructional Supplies
0968334	01/30/2020	Arthur Boley	1,500.00		Aviation Program: Other Contractual Services
0968335	01/30/2020	Brevard Productions	7,456.00		Womens Softball: Deposits for Others
0968336	01/30/2020	Bright Laundry	108.00		Student Services: Other Conf/Meeting Expenses
0968337	01/30/2020	Timothy J. Brownlee	165.00		Mens Basketball: Other Contractual Services
0968338	01/30/2020	BSN Sports	6,152.50		Baseball: Deposits for Others
0968339	01/30/2020	Steve Buyck	115.00		FCAE: Travel In State
0968340	01/30/2020	Carle	9.00		Professional Development: Instructional Supplies
0968341	01/30/2020	Patricia G. Carmithel	165.00		Womens Basketball: Other Contractual Services
0968342	01/30/2020	Carolina Biological Supply Co	188.58		Biology: Instructional Supplies
0968343	01/30/2020	Castle Branch Inc	589.00		Human Resource: Recruit Personnel/Athletes
0968344	01/30/2020	Cengage Learning	658.50		Bookstore: Resale Textbooks
0968345	01/30/2020	C2 Productions	100.00		Marketing: Advertising
0968346	01/30/2020	Champaign County Mental Health	50.00		Accessibility Services: Other Conf/Meeting Expenses
0968347	01/30/2020	Champaign Public Library	1,997.20		Penny Severns Grant: Instructional Supplies
0968348	01/30/2020	Champaign Urbana Mass Transit	990.00		Adult Ed State Basic 3400: Other Conf/Meeting Expenses
0968349	01/30/2020	Mr. David N. Charney	13.00		Agriculture-Engineering Scienc: Office-Supplies
0968350	01/30/2020	Chemical Maintenance Inc	1,190.88		Custodial: Maintenance/Custodial Supply
0968351	01/30/2020	Chinese American Assoc of Cent	805.00		General: Facilities Revenue
0968352	01/30/2020	Cintas Corp	94.62		Diesel Power: Instructional Supplies
0968353	01/30/2020	Clark Dietz Engineering	5,805.71		Campus Energy Saving Improve: Architectural Services
0968354	01/30/2020	Clarus Corporation	43,256.24		Marketing: Advertising
0968355	01/30/2020	Robert D. Claton	165.00		Womens Basketball: Other Contractual Services
0968356	01/30/2020	Cole-Parmer	275.61		Biology: Instructional Supplies
0968357	01/30/2020	Constellation NewEnergy	1,329.90		Utilities: Electricity
0968358	01/30/2020	Constellation NewEnergy	29,631.36		Utilities: Gas
0968359	01/30/2020	CU Hardware Company	10.45		Art and Design: Instructional Supplies
0968360	01/30/2020	CU Woodshop Supply Inc	29.48		Art and Design: Instructional Supplies
0968361	01/30/2020	Deans Graphics	56.50		Athletics General Fund: Maintenance Services
0968362	01/30/2020	Dell Marketing LP	1,563.42		Human Resource: Instructional Supplies
0968363	01/30/2020	Depke Gases & Welding Supplies	415.09		Biology: Instructional Supplies
0968364	01/30/2020	DLT Solutions, LLC	1,531.51		Maintenance: Maintenance/Custodial Supply
0968365	01/30/2020	Dominion Dental Services Usa I	1,780.75		General: Dental
0968366	01/30/2020	Colton Downs	25.00		FCAE: Instr Service Contracts
0968367	01/30/2020	Duncan Supply Co Inc	182.00		Maintenance: Maintenance/Custodial Supply
0968368	01/30/2020	Eastland Suites	630.00		Personal Development: Other Contractual Services
0968369	01/30/2020	Ebsco Information Services	203.38		Library: Publications and Dues
0968370	01/30/2020	Edvotek	859.10		Biology: Instructional Supplies
0968371	01/30/2020	Enterprise Rent-A-Car Midwest	843.50		Transportation: Rental-Equipment
0968372	01/30/2020	Fasteners Etc Inc	197.28		Diesel Power: Instructional Supplies
0968373	01/30/2020	Mr. Anthony C. Figueroa	216.00		Mens Basketball: Travel-Out of State
0968374	01/30/2020	Mr. Thomas C. Fischer	42.00		Ford Asset: College Conf/Meeting Expense
0968375	01/30/2020	Flightstar	166.40		Aviation Program: Maintenance Services
0968376	01/30/2020	Flinn Scientific Inc	557.33		Chemistry: Instructional Supplies
0968377	01/30/2020	The Geoholics LLC	1,000.00		Survey Tech: Instit Support Contract
0968378	01/30/2020	GFI Digital Inc	196.00		Agriculture-Engineering Scienc: Maintenance Services
0968379	01/30/2020	Goodheart-Willcox Publisher	89.18		Bookstore: Resale Textbooks
0968380	01/30/2020	Grainger Industrial Supplies	765.12		Construction Tech: Instructional Supplies
0968381	01/30/2020	Heartland Community College	9,475.00		Spain - Study Abroad: Deposits for Others
0968382	01/30/2020	Hendrick House	2,401.22		Human Resource: Recruit Personnel/Athletes
0968383	01/30/2020	Darrell H. Hoemann	325.00		Marketing: Printing
0968384	01/30/2020	The Home Depot Pro	41.34		Occupational Hlth: Other Supplies
0968385	01/30/2020	Hummert International	790.00		Horticulture: Other Material and Supplies
0968386	01/30/2020	ICCJA	50.00		Prospectus: Publications and Dues
0968387	01/30/2020	Illinois Emergency Management	825.00		Radiologic Technology: Maintenance Services

0968388	01/30/2020	ION Professional eLearning Pro	300.00	Perkins-Post Secondary: Other Conf/Meeting Expenses
0968389	01/30/2020	The Hamilton Group	734.00	Library: Books/Binding Costs
0968390	01/30/2020	Ingram Book Company	77.28	Bookstore: Resale Textbooks
0968391	01/30/2020	Interstate Battery System	65.40	Maintenance: Maintenance/Custodial Supply
0968392	01/30/2020	Kenyon Jodlowski	25.00	FCAE: Instr Service Contracts
0968393	01/30/2020	John Wiley & Sons Inc	3,739.05	Library: Other Material and Supplies
0968394	01/30/2020	Johnson Controls Fire Protecti	770.00	Maintenance: Maintenance/Custodial Supply
0968395	01/30/2020	K K Stevens Publishing Co	618.83	Prospectus: Printing
0968396	01/30/2020	Mrs. Brittany N. Kelly	818.55	Dental Hygiene: Travel In State
0968397	01/30/2020	Learning Resources Network	1,690.00	Title III: Other Conf/Meeting Expenses
0968398	01/30/2020	Mrs. Allison E. Lindemann	170.00	Womens Basketball: Travel-Out of State
0968399	01/30/2020	Lorenz Supply Co	1,080.00	Custodial: Maintenance/Custodial Supply
0968400	01/30/2020	Mahomet-Seymour High School	200.00	Marketing: Advertising
0968401	01/30/2020	Matco Tools	87.56	Diesel Power: Instructional Supplies
0968402	01/30/2020	Matthews Book Company	10,196.19	Bookstore: Resale Textbooks
0968403	01/30/2020	Ms. Shelby A. May	1,800.00	Academic Institutional: Staff Development-Faculty
0968404	01/30/2020	MBS Textbook Exchange Inc	40.00	Bookstore: Resale Textbooks
0968405	01/30/2020	McGraw-Hill Global Education H	10,705.60	Bookstore: Resale Textbooks
0968406	01/30/2020	McKenzie Wagner, Inc.	18,667.76	Marketing: Advertising
0968407	01/30/2020	Jacalyn K. Meisner	87.40	FCAE: Travel In State
0968408	01/30/2020	Mitchell Miller	5,622.13	General Institutional: Collection Agency Fees
0968409	01/30/2020	Motion Industries	25.00	FCAE: Instr Service Contracts
0968410	01/30/2020	Mountain Measurement Inc	244.38	Maintenance: Maintenance/Custodial Supply
0968411	01/30/2020	Muncie Aviation Company	975.00	Practical Nursing: Instructional Supplies
0968412	01/30/2020	MVU Animal Health	186.88	Aviation Program: Repair Materials/Supplies
0968413	01/30/2020	Myler Automotive Repair	87.50	Vet Tech: Instructional Supplies
0968414	01/30/2020	NACEP	360.85	Public Safety: Vehicle Supplies
0968415	01/30/2020	Napa Auto Parts	560.00	Dual Credit: Publications and Dues
0968416	01/30/2020	National Safety Council	522.20	Grounds: Maintenance/Custodial Supply
0968417	01/30/2020	NCYI	1,963.60	Traffic Safety: Books/Binding Costs
0968418	01/30/2020	Niemann Foods	450.00	FCAE: Rental-Facilities
0968419	01/30/2020	Olympus America Inc	3.41	Diesel Power: Instructional Supplies
0968420	01/30/2020	OSF SJMC Foundation	12,679.14	Dean of Arts and Sciences: Equipment-Instructional >2500
0968421	01/30/2020	OSF SJMC Foundation	123.00	Emergency Medical: Instructional Supplies
0968422	01/30/2020	OSF SJMC Foundation	122.69	Public Safety: Office-Supplies
0968423	01/30/2020	Ourray Sportswear	5,968.06	Bookstore: Resale Textbooks
0968424	01/30/2020	Timothy M. Page	165.00	Womens Basketball: Other Contractual Services
0968425	01/30/2020	Pearson Education	23,433.60	Bookstore: Resale Textbooks
0968426	01/30/2020	Mr. Keith A. Perry	120.00	Manufacturing Operations: Instructional Supplies
0968427	01/30/2020	Tim Petersen	165.00	Mens Basketball: Other Contractual Services
0968428	01/30/2020	Mrs. Susan M. Pierce	55.00	Health Professional Administration: Other Expenses
0968429	01/30/2020	Poplar Grove Airmotive, Inc.	24,500.00	Aviation Program: Repair Materials/Supplies
0968430	01/30/2020	John M. Prina	165.00	Mens Basketball: Other Contractual Services
0968431	01/30/2020	PSI Services LLC	3,052.89	Maintenance: Maintenance Services
0968432	01/30/2020	Radiation Detection Company	136.75	Radiologic Technology: Instructional Supplies
0968433	01/30/2020	Regional Office of Education	2,773.94	FCAE: Other
0968434	01/30/2020	Remco Electrical Corporation	1,896.81	Maintenance: Maintenance Services
0968435	01/30/2020	Resource One	5,252.08	Dean of Arts and Sciences: Office-Supplies
0968436	01/30/2020	RFSJ Inc	1,911.55	Bookstore: Resale Textbooks
0968437	01/30/2020	Rogers Supply Co Inc	1,073.14	Electronics: Instructional Supplies
0968438	01/30/2020	Dylan Roskowski	750.00	FCAE: Instr Service Contracts
0968439	01/30/2020	Ruyle Mechanical Services, Inc	2,780.84	Maintenance: Maintenance Services
0968440	01/30/2020	Sage Publications	384.00	Bookstore: Resale Textbooks
0968441	01/30/2020	Sam's Club	1,455.18	Student Services: Other Conf/Meeting Expenses
0968442	01/30/2020	Shaff Implement Co Inc	52.61	Diesel Power: Instructional Supplies
0968443	01/30/2020	Smile Healthy	500.00	Dental Hygiene: Other Contractual Services
0968444	01/30/2020	Snap-On Tools	1,903.97	Perkins-Post Secondary: Equipment-Instructional >2500
0968445	01/30/2020	Soccer Planet LLC	5,850.00	Soccer Mens: Rental-Facilities
0968446	01/30/2020	Springfield Electric Supply Co	598.36	Electronics: Instructional Supplies
0968447	01/30/2020	Stipes Publishing LLC	340.64	Bookstore: Resale Textbooks
0968448	01/30/2020	Streicher's Inc	3,926.00	Public Safety: Office-Supplies
0968449	01/30/2020	Sunbelt Rentals	443.43	Professional Development: Instructional Supplies
0968450	01/30/2020	SURO Inc	15,393.00	Parkland on Mattis Structural: Architectural Services
0968451	01/30/2020	T-Mobile USA, Inc.	55.90	Utilities: Telephone
0968452	01/30/2020	Curtis 1000 Bloomington	5,356.00	Aviation Program: Advertising
0968453	01/30/2020	Terminix Services Inc	223.00	Maintenance: Maintenance Services
0968454	01/30/2020	TrophyTime Inc	87.25	Marketing: Printing
0968455	01/30/2020	Uline	163.82	Biology: Instructional Supplies
0968456	01/30/2020	United Parcel Service	428.21	Central Receiving: Postage
0968457	01/30/2020	University of Illinois Urbana/	2,844.62	Library: Other Material and Supplies
0968458	01/30/2020	University of Illinois Urbana/	250.00	Marketing: Other Contractual Services
0968459	01/30/2020	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0968460	01/30/2020	Urbana & Champaign Sanitary Di	4,973.64	Utilities: Water, Sewage
0968461	01/30/2020	USI Insurance Services Nationa	6,300.00	Institutional: General Insurance
0968462	01/30/2020	Vibrant Coaching	450.00	Custom Training: Instr Service Contracts
0968463	01/30/2020	VWR International LLC	997.67	Biology: Instructional Supplies
0968464	01/30/2020	Weiskamp Screen Printing	245.22	Emergency Medical: Instructional Supplies
0968465	01/30/2020	YBP Library Services	1,132.49	Library: Books/Binding Costs
0968471	02/06/2020	A & A Graphx	295.00	IDEAS: Other Supplies
0968472	02/06/2020	Absopure Water Company	20.90	Center for Excellence: Other Contractual Services
0968473	02/06/2020	Accurate Biometrics	455.00	Human Resource: Recruit Personnel/Athletes
0968474	02/06/2020	ACI Payments Inc	763.70	Fiscal Administration: Other Fixed Charges
0968475	02/06/2020	Admin Partners LLC	400.00	Human Resource: Other Contractual Services

0968476	02/06/2020 Aircraft Spruce & Specialty Co	1,000.47	Aviation Program: Instructional Supplies
0968477	02/06/2020 Alexander Lumber Company	1,637.86	Construction Tech: Instructional Supplies
0968478	02/06/2020 All Lines Leasing	407.85	Custodial: Maintenance Services
0968479	02/06/2020 Lucas D. Allen	1,830.60	FCAE: Travel In State
0968480	02/06/2020 Alternative Communication Serv	1,396.50	Accessibility Services: Other Contractual Services
0968481	02/06/2020 Amazon	699.26	Title III: Other Material and Supplies
0968482	02/06/2020 PDC/AREA COMPANIES	407.00	Utilities: Refuse Disposal
0968483	02/06/2020 AT&T	672.33	Utilities: Telephone
0968484	02/06/2020 Automotive Equipment Sales & S	13,168.12	Perkins-Post Secondary: Equipment-Instructional >2500
0968485	02/06/2020 Aviall Services, Inc.	368.67	Aviation Program: Repair Materials/Supplies
0968486	02/06/2020 B & H Photo & Electronics Corp	631.92	Perkins-Post Secondary: Equipment-Instructional >2500
0968487	02/06/2020 Benco Dental	521.05	Occupational Hlth: Other Supplies
0968488	02/06/2020 Benefit Planning Consultants I	359.45	General: Unreimb med/child
0968489	02/06/2020 Bill Doran Company	400.80	Horticulture: Instructional Supplies
0968490	02/06/2020 Raymond Blanc	165.00	Womens Basketball: Other Contractual Services
0968491	02/06/2020 Casey Bolin	1,100.15	FCAE: Travel In State
0968492	02/06/2020 Branded Custom Sportswear	5,074.03	Bookstore: Resale Textbooks
0968493	02/06/2020 Larry R. Brooks, Jr.	165.00	Womens Basketball: Other Contractual Services
0968494	02/06/2020 Mr. James E. Bustard	160.05	Plant Administration: College Conf/Meeting Expense
0968495	02/06/2020 Capital Area Career Center	355.00	FCAE: Other Contractual Services
0968496	02/06/2020 Capitol Group	25.95	Maintenance: Maintenance/Custodial Supply
0968497	02/06/2020 Carle	49.00	Human Resource: Other Contractual Services
0968498	02/06/2020 Castle Branch Inc	1,738.00	Health Professional Administration: Other Expenses
0968499	02/06/2020 CDW-Government	12,100.56	Computing Administration: Maintenance Services
0968500	02/06/2020 Cengage Learning	2,684.52	Bookstore: Resale Textbooks
0968501	02/06/2020 Central Illinois Athletic Acad	400.00	Golf: Other Contractual Services
0968502	02/06/2020 Champaign Multimedia Group	35.09	Board of Trustees: Advertising
0968503	02/06/2020 Chemical Maintenance Inc	180.00	Custodial: Maintenance Services
0968504	02/06/2020 Cole-Parmer	178.06	Biology: Instructional Supplies
0968505	02/06/2020 Connor Company	8.16	Maintenance: Maintenance/Custodial Supply
0968506	02/06/2020 Ms. Angela D. Corray	158.67	Center for Excellence: Public Safety/Confidential
0968507	02/06/2020 Megan N. Coy	1,288.69	FCAE: Travel In State
0968508	02/06/2020 Jeff Cross	165.00	Womens Basketball: Other Contractual Services
0968509	02/06/2020 CU Hardware Company	95.10	Maintenance: Maintenance/Custodial Supply
0968510	02/06/2020 Mr. Derek Dallas	738.75	Academic Institutional: Staff Development-Faculty
0968511	02/06/2020 Davis-Houk Mechanical Inc	1,335.85	Maintenance: Maintenance Services
0968512	02/06/2020 Dell Marketing LP	3,256.29	Academic Computing: Technology Equipment
0968513	02/06/2020 Depke Gases & Welding Supplies	348.75	Manufacturing Operations: Instructional Supplies
0968514	02/06/2020 DexYP	3,099.00	Aviation Program: Advertising
0968515	02/06/2020 Dean Dittmar	260.85	FCAE: Telephone
0968516	02/06/2020 Jason W. Doan	165.00	Mens Basketball: Other Contractual Services
0968517	02/06/2020 Dolt Accounts Receivable	4,000.00	Computing Administration: Maintenance Services
0968518	02/06/2020 Dust and Sons	794.81	Collision Repair: Instructional Supplies
0968519	02/06/2020 Timothy E. Eddy	165.00	Womens Basketball: Other Contractual Services
0968520	02/06/2020 Elsevier Inc	426.16	Bookstore: Resale Textbooks
0968521	02/06/2020 EMC Publishing	3,297.84	Bookstore: Resale Textbooks
0968522	02/06/2020 Enterprise Rent-A-Car Midwest	843.50	Transportation: Rental-Equipment
0968523	02/06/2020 Fastenal Company	335.06	Maintenance: Maintenance/Custodial Supply
0968524	02/06/2020 Mr. Anthony C. Figueroa	270.00	Mens Basketball: Travel-Out of State
0968525	02/06/2020 Mr. Thomas C. Fischer	919.28	Academic Institutional: Staff Development-Faculty
0968526	02/06/2020 Chris Fuller	165.00	Mens Basketball: Other Contractual Services
0968527	02/06/2020 Genesis A Hall Therapeutic Ser	175.00	Center for Academic Success: Other Expenses
0968528	02/06/2020 GFI Digital Inc	5,539.40	Computing Administration: Other Contractual Services
0968529	02/06/2020 Grainger Industrial Supplies	2,903.74	Maintenance: Maintenance/Custodial Supply
0968530	02/06/2020 Elizabeth R. Harris	288.84	FCAE: Travel In State
0968531	02/06/2020 Health Alliance Medical Plans,	38,506.08	General: Group Health Insurance
0968532	02/06/2020 Hendrick House	315.00	Ford Asset: Other Expenses
0968533	02/06/2020 Herb Kuhn Equipment Sales	216.10	Ford Asset: Instructional Supplies
0968534	02/06/2020 Herriott's Coffee Columbia Str	76.00	President: Office-Supplies
0968535	02/06/2020 Hicksgas	56.76	Maintenance: Maintenance/Custodial Supply
0968536	02/06/2020 Adam W. Holleman	165.00	Mens Basketball: Other Contractual Services
0968537	02/06/2020 Holt Supply Company	368.39	Maintenance: Maintenance/Custodial Supply
0968538	02/06/2020 The Home Depot Pro	227.40	Vet Tech: Instructional Supplies
0968539	02/06/2020 Mr. Ronald J. Hoppe-Hastings	51.00	Volleyball: Recruit Personnel/Athletes
0968540	02/06/2020 Nathan R. Howie	165.00	Mens Basketball: Other Contractual Services
0968541	02/06/2020 Hummert International	195.09	Horticulture: Other Material and Supplies
0968542	02/06/2020 IDEXX	495.92	Vet Tech: Instructional Supplies
0968543	02/06/2020 Illini Radio Group	459.00	Human Resource: Advertising
0968544	02/06/2020 Illinois American Water	642.49	Utilities: Water, Sewage
0968545	02/06/2020 Illinois Wesleyan University	375.00	Golf: Other Contractual Services
0968546	02/06/2020 Ingram Book Company	49.36	Bookstore: Resale Textbooks
0968547	02/06/2020 Interstate Battery System	66.60	Maintenance: Maintenance/Custodial Supply
0968548	02/06/2020 Jack Martin & Associates Educa	862.69	IDOT HCCTP Grant: Books/Binding Costs
0968549	02/06/2020 Aaron P. Janssen	165.00	Mens Basketball: Other Contractual Services
0968550	02/06/2020 Jet's Pizza #IL017	1,164.11	Athletics General Fund: Instructional Supplies
0968551	02/06/2020 John Wiley & Sons Inc	431.40	Bookstore: Resale Textbooks
0968552	02/06/2020 Ms. Jacqueline Jones	66.38	Custodial: Maintenance Services
0968553	02/06/2020 Dr. Marsh W. Jones	82.61	Parkland Scholars Group: Deposits for Others
0968554	02/06/2020 K K Stevens Publishing Co	618.83	Prospectus: Printing
0968555	02/06/2020 Keystone Automotive Industries	2,219.25	Collision Repair: Instructional Supplies
0968556	02/06/2020 Lesley L. King	300.00	Admissions and Records: Other Contractual Services
0968557	02/06/2020 Kirby Risk Electrical Supply	483.02	Custodial: Maintenance/Custodial Supply
0968558	02/06/2020 Knox College	630.00	Golf: Other Contractual Services

0968559	02/06/2020	Mrs. Allison E. Lindemann	255.00	Womens Basketball: Travel-Out of State
0968560	02/06/2020	Lorenz Supply Co	2,899.90	Grounds: Maintenance/Custodial Supply
0968561	02/06/2020	M.J. Kellner Co., Inc.	580.42	Child Development: Other Material and Supplies
0968562	02/06/2020	Mr. James C. Mansfield	62.84	Electronics: Instructional Supplies
0968563	02/06/2020	Martin One Source	1,236.76	Central Receiving: Office-Supplies
0968564	02/06/2020	McCormick Distributing Inc	778.33	Child Development: Other Material and Supplies
0968565	02/06/2020	McGraw-Hill Global Education H	2,995.44	Bookstore: Resale Textbooks
0968566	02/06/2020	Medline Industries Inc	1,954.12	Vet Tech: Instructional Supplies
0968567	02/06/2020	Menards	101.92	Automotive: Instructional Supplies
0968568	02/06/2020	Millikin University	600.00	Golf: Other Contractual Services
0968569	02/06/2020	Motion Industries	29.92	Maintenance: Maintenance/Custodial Supply
0968570	02/06/2020	MSC Industrial Supply	275.52	Compuer Aided Drafting: Instructional Supplies
0968571	02/06/2020	Multi Service Aviation	397.96	Aviation Program: Vehicle Supplies
0968572	02/06/2020	Muncie Aviation Company	2,709.69	Aviation Program: Repair Materials/Supplies
0968573	02/06/2020	Napa Auto Parts	70.36	Agriculture: Other Material and Supplies
0968574	02/06/2020	National Assoc of College Stor	350.00	Bookstore: College Conf/Meeting Expense
0968575	02/06/2020	Nebraska Book Company Inc	1,553.96	Bookstore: Office-Supplies
0968576	02/06/2020	Nebraska Book Company Inc	1,538.20	Bookstore: Resale Textbooks
0968577	02/06/2020	Nebraska Book Company Inc	10,389.75	Bookstore: Resale Textbooks
0968578	02/06/2020	New England Buying Consortium	90.00	Bookstore: Publications and Dues
0968579	02/06/2020	Niemann Foods	21.21	Grounds: Maintenance/Custodial Supply
0968580	02/06/2020	Oak Terrace Resort	480.00	President: College Conf/Meeting Expense
0968581	02/06/2020	Chad Ozee	165.00	Womens Basketball: Other Contractual Services
0968582	02/06/2020	Pepsi-Cola Champaign-Urbana Bo	323.46	Bookstore: Resale Food
0968583	02/06/2020	Plumbmaster	208.89	Maintenance: Maintenance/Custodial Supply
0968584	02/06/2020	Quicksilver Mailing Services L	691.96	Central Receiving: Postage
0968585	02/06/2020	Radiation Detection Company	5.50	Dental Hygiene: Instructional Supplies
0968586	02/06/2020	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0968587	02/06/2020	Remco Electrical Corporation	19,940.00	Parkhill Applied Tech Center: Instit Support Contract
0968588	02/06/2020	RFSJ Inc	581.76	Bookstore: Resale Textbooks
0968589	02/06/2020	Ms. Michelle D. Roberts	227.24	Occupation Therapy: Travel In State
0968590	02/06/2020	Rogers Supply Co Inc	214.85	Electronics: Instructional Supplies
0968591	02/06/2020	SafeWorks Illinois Champaign	112.50	Human Resource: Recruit Personnel/Athletes
0968592	02/06/2020	Carolyn S. Scott	129.38	FCAE: Travel In State
0968593	02/06/2020	Mr. Corbin T. Sebens	287.96	Golf: Deposits for Others
0968594	02/06/2020	SMS Tech Solutions	1,182.72	Academic Computing: Maintenance Services
0968595	02/06/2020	Jay Solomonson	1,295.11	FCAE: Travel In State
0968596	02/06/2020	Starcrest Cleaners	288.20	Public Safety: Other Contractual Services
0968598	02/06/2020	Storage 309	405.00	College Theatre: Other Material and Supplies
0968599	02/06/2020	SURO Inc	15,393.00	Parkland on Mattis Structural: Building Remodeling
0968600	02/06/2020	Sweetwater Sound Inc	69.99	Title III: Other Material and Supplies
0968601	02/06/2020	Taylor University - Upland	575.00	Golf: Other Contractual Services
0968602	02/06/2020	TrophyTime Inc	52.00	Nursing: Instructional Supplies
0968603	02/06/2020	United Parcel Service	115.81	Central Receiving: Postage
0968604	02/06/2020	United Parcel Service	182.79	Bookstore: Resale Textbooks
0968605	02/06/2020	University of Illinois Urbana/	100.00	Board of Trustees: College Conf/Meeting Expense
0968606	02/06/2020	Sigma Phi Alpha	100.00	Dental Hygiene: Instructional Supplies
0968607	02/06/2020	Veolia Water Technologies Inc.	1,438.50	Maintenance: Maintenance/Custodial Supply
0968608	02/06/2020	Veritiv Operating Company	1,432.64	Reprographics: Other Material and Supplies
0968609	02/06/2020	VWR International LLC	291.58	Biology: Instructional Supplies
0968610	02/06/2020	Mrs. Tracy D. Wahlfeldt	33.16	Unrestricted/Creating Impact: College Conf/Meeting Expense
0968611	02/06/2020	Jennifer Waters	1,394.37	FCAE: Travel In State
0968612	02/06/2020	Wave Graphics, Inc.	21.90	Golf: Other Material and Supplies
0968613	02/06/2020	Ms. Tanya L. Weatherly	200.00	SWFT: WEI: Other Expenses
0968614	02/06/2020	Wex Bank	1,886.85	Athletics General Fund: College Conf/Meeting Expense
0968615	02/06/2020	Edward Wooten	165.00	Mens Basketball: Other Contractual Services
0968616	02/06/2020	YBP Library Services	868.52	Library: Publications and Dues
0968622	02/07/2020	Mr. Jonathan M. Goebel	2,664.00	Baseball: Travel-Out of State
0968623	02/13/2020	Rock Gate Capital	26,069.50	Truck Driving: Instr Service Contracts
0968624	02/13/2020	Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0968625	02/13/2020	Active Cyber	5,994.00	Administrative Software Proj: Consultants
0968626	02/13/2020	Aircraft Spruce & Specialty Co	297.59	Aviation Program: Repair Materials/Supplies
0968627	02/13/2020	Chad C. Altadonna	165.00	Mens Basketball: Other Contractual Services
0968628	02/13/2020	Amazon	2,656.59	IGEN: Equipment-Instructional >2500
0968629	02/13/2020	American Heart Association	1,995.00	Emergency Medical: Instructional Supplies
0968630	02/13/2020	Anaca Technologies	3,725.00	Trio Student Support Services: Other Expenses
0968631	02/13/2020	PDC/AREA COMPANIES	2,236.00	Utilities: Refuse Disposal
0968632	02/13/2020	Art Coop Inc	175.20	Art and Design: Instructional Supplies
0968633	02/13/2020	ASCAP	423.00	Mass Communications: Other Contractual Services
0968634	02/13/2020	AT&T	100.45	Utilities: Telephone
0968635	02/13/2020	Big Rig Diesel Service Llc	265.26	Student Organization: Maintenance Services
0968636	02/13/2020	Keyana R. Bishop	200.00	SWFT: WEI: Other Expenses
0968637	02/13/2020	Mr. Benjamin D. Boltinghouse	2,283.50	Public Safety: College Conf/Meeting Expense
0968638	02/13/2020	BP Company	27.00	Transportation: Vehicle Supplies
0968639	02/13/2020	Michael A. Brasher	165.00	Womens Basketball: Other Contractual Services
0968640	02/13/2020	BSN Sports	110.00	Golf: Other Material and Supplies
0968641	02/13/2020	Ms. Holly M. Busboom	1,142.07	Dental Hygiene: College Conf/Meeting Expense
0968642	02/13/2020	Sean Carver	165.00	Womens Basketball: Other Contractual Services
0968643	02/13/2020	Cengage Learning	933.75	Bookstore: Resale Textbooks
0968644	02/13/2020	Champaign Country Club	976.80	Unrestricted/Creating Impact: College Conf/Meeting Expense
0968646	02/13/2020	Champaign Co Regional Planning	427.44	Dean of Career & Technical Ed: Other Material and Supplies
0968647	02/13/2020	Champaign Rural King	925.00	Truck Driving: Rental-Facilities
0968648	02/13/2020	Cintas Corp	94.62	Diesel Power: Instructional Supplies

0968649	02/13/2020	Cintas Corp	94.62	Diesel Power: Instructional Supplies
0968650	02/13/2020	City of Champaign	1,500.00	Human Resource: College Conf/Meeting Expense
0968651	02/13/2020	Clarus Corporation	9,821.06	Marketing: Advertising
0968652	02/13/2020	Clean Slate Consultants	540.00	Administrative Software Proj: Consultants
0968653	02/13/2020	Columbia Pipe & Supply Co	1,436.38	Manufacturing Operations: Instructional Supplies
0968654	02/13/2020	Comcast	581.92	Utilities: Telephone
0968655	02/13/2020	Confidential On-Site Paper Shr	111.30	Fiscal Administration: Other Contractual Services
0968656	02/13/2020	Consolidated Communications	2,072.16	General Institutional: Other Contractual Services
0968657	02/13/2020	Constellation NewEnergy	53,825.17	Utilities: Electricity
0968658	02/13/2020	Country Squire Cleaners Inc	14.85	Marketing: Other Contractual Services
0968659	02/13/2020	Denesha M. Cross	200.00	SWFT: WEI: Other Expenses
0968660	02/13/2020	CU Hardware Company	50.12	Art and Design: Instructional Supplies
0968661	02/13/2020	D & H Distributing Co	1,082.92	Bookstore: Resale Textbooks
0968662	02/13/2020	Dentsply Professional	923.18	Dental Hygiene: Instructional Supplies
0968663	02/13/2020	Depke Gases & Welding Supplies	2,131.92	Manufacturing Operations: Instructional Supplies
0968664	02/13/2020	Desser Tire & Rubber Co.LLC	378.00	Aviation Program: Repair Materials/Supplies
0968665	02/13/2020	Dexis LLC	9,294.00	Dental Hygiene: Other Contractual Services
0968666	02/13/2020	Dean Dittmar	2,847.87	FCAE: Travel In State
0968667	02/13/2020	Quincy D. Dorris	400.00	SWFT: WEI: Other Expenses
0968668	02/13/2020	Jaysha A. Dunn-Lowery	200.00	SWFT: WEI: Other Expenses
0968669	02/13/2020	Dust and Sons	130.96	Collision Repair: Instructional Supplies
0968670	02/13/2020	Sharronda V. Eaton	200.00	SWFT: WEI: Other Expenses
0968671	02/13/2020	Timothy E. Eddy	165.00	Womens Basketball: Other Contractual Services
0968672	02/13/2020	Hale Ekinci	500.00	Illinois Arts Council: Other Contractual Services
0968673	02/13/2020	Elsevier Inc	1,572.91	Bookstore: Resale Textbooks
0968674	02/13/2020	Elonda K. Elston	200.00	SWFT: WEI: Other Expenses
0968675	02/13/2020	EMC Publishing	2,625.00	Bookstore: Resale Textbooks
0968676	02/13/2020	Enterprise Rent-A-Car Midwest	843.50	Central Receiving: Office-Supplies
0968677	02/13/2020	Executive Club of Champaign Co	36.00	Community Ed Admin: College Conf/Meeting Expense
0968678	02/13/2020	Fastenal Company	519.36	Automotive: Instructional Supplies
0968679	02/13/2020	Fasteners Etc Inc	279.78	Diesel Power: Instructional Supplies
0968680	02/13/2020	Janann R. Feeney	633.60	Marketing: Advertising
0968681	02/13/2020	Mr. Anthony C. Figueroa	180.00	Mens Basketball: Travel-Out of State
0968682	02/13/2020	Mr. Anthony C. Figueroa	180.00	Mens Basketball: Travel-Out of State
0968683	02/13/2020	Mr. Anthony C. Figueroa	216.00	Mens Basketball: Travel-Out of State
0968684	02/13/2020	Mr. Thomas C. Fischer	118.93	Ford Asset: College Conf/Meeting Expense
0968685	02/13/2020	Flightstar	13,280.54	Aviation Program: Maintenance Services
0968686	02/13/2020	Richard E. Frazier	160.00	SWFT: WEI: Other Expenses
0968687	02/13/2020	Frontier	89.74	FCAE: Telephone
0968688	02/13/2020	Mrs. Heidi A. Gerber	37.97	Youth Programs: Instructional Supplies
0968689	02/13/2020	Mr. Jonathan M. Goebel	156.00	Baseball: Deposits for Others
0968690	02/13/2020	Tom Grey, Grey & Associates	3,200.00	Professional Development: Instr Service Contracts
0968691	02/13/2020	Kirk Hacker	165.00	Mens Basketball: Other Contractual Services
0968692	02/13/2020	Gary Hamilton	165.00	Mens Basketball: Other Contractual Services
0968693	02/13/2020	Hardroad Graphics Llc	129.00	Athletic Hall of Fame: Instit Support Contract
0968694	02/13/2020	Tytiana W. Harper	200.00	SWFT: WEI: Other Expenses
0968695	02/13/2020	Hendrick House	3,860.50	Agriculture-Engineering Scienc: Other Conf/Meeting Expenses
0968696	02/13/2020	Herriott's Coffee Columbia Str	114.00	Community Ed Admin: Other Supplies
0968698	02/13/2020	Melinda S. Hoepker	100.40	Agriculture-Engineering Scienc: Other Conf/Meeting Expenses
0968699	02/13/2020	William R. Hoggard, Jr.	165.00	Womens Basketball: Other Contractual Services
0968700	02/13/2020	Adam W. Holleman	165.00	Mens Basketball: Other Contractual Services
0968701	02/13/2020	IALD Treasurer	200.00	FCAE: Publications and Dues
0968702	02/13/2020	ICC Business Products	379.66	Reprographics: Office-Supplies
0968703	02/13/2020	IDP Connect Inc	19,999.00	International Education: Publications and Dues
0968704	02/13/2020	ILASFAA	2,415.00	Financial Aid: College Conf/Meeting Expense
0968705	02/13/2020	Illini FS	594.17	Grounds: Maintenance/Custodial Supply
0968706	02/13/2020	Illinois American Water	4,406.79	Community Ed Admin: Water, Sewage
0968707	02/13/2020	Illinois Secretary of State	10.00	Unrestricted/Creating Impact: Publications and Dues
0968708	02/13/2020	Ingram Book Company	198.00	Bookstore: Resale Textbooks
0968709	02/13/2020	IT Supplies	360.00	Reprographics: Repair Materials/Supplies
0968710	02/13/2020	Ms. Kerry L. Janesky	171.35	Radiologic Technology: Travel In State
0968711	02/13/2020	Ms. Emma K. Jebe	23.52	Youth Programs: Instructional Supplies
0968712	02/13/2020	John Wiley & Sons Inc	550.78	Bookstore: Resale Textbooks
0968713	02/13/2020	Desirea R. Jones	200.00	SWFT: WEI: Other Expenses
0968714	02/13/2020	Ms. Kate R. Kaput	1,409.30	Public Safety: College Conf/Meeting Expense
0968715	02/13/2020	Keosha L. Kersh	200.00	SWFT: WEI: Other Expenses
0968716	02/13/2020	Kirby Risk Electrical Supply	740.00	Custodial: Maintenance/Custodial Supply
0968717	02/13/2020	Leapfrog Technology Group, Inc	18,000.00	Administrative Software Proj: Consultants
0968718	02/13/2020	Lincoln Electric Company	652.60	Bookstore: Resale Textbooks
0968719	02/13/2020	Mrs. Allison E. Lindemann	170.00	Womens Basketball: Travel-Out of State
0968720	02/13/2020	Mrs. Allison E. Lindemann	170.00	Womens Basketball: Travel-Out of State
0968721	02/13/2020	Mrs. Allison E. Lindemann	255.00	Womens Basketball: Travel-Out of State
0968722	02/13/2020	Lorenz Supply Co	3,003.53	Custodial: Maintenance/Custodial Supply
0968723	02/13/2020	Eric Lowe	165.00	Mens Basketball: Other Contractual Services
0968724	02/13/2020	Ms. Paula J. McCarty	5.23	Accounting: Instructional Supplies
0968725	02/13/2020	McGraw-Hill Global Education H	7,600.00	Bookstore: Resale Textbooks
0968726	02/13/2020	Medline Industries Inc	388.60	Occupational Hlth: Other Supplies
0968727	02/13/2020	Menards	13.98	Student Organization: Maintenance Services
0968728	02/13/2020	Meyer Capel	250.00	Institutional: Legal Services
0968729	02/13/2020	Stephanie M. Mikobi Mbahoto	200.00	SWFT: WEI: Other Expenses
0968730	02/13/2020	Chris Miller	100.00	FCAE: Instr Service Contracts
0968731	02/13/2020	Mr. John E. Moore	18.66	Biology: Instructional Supplies
0968732	02/13/2020	Motion Industries	1,828.02	Maintenance: Maintenance/Custodial Supply

0968733	02/13/2020	MSC Industrial Supply	287.81	Compuer Aided Drafting: Instructional Supplies
0968734	02/13/2020	Lady Gabriel Mumbimbi	300.00	SWFT: WEI: Other Expenses
0968735	02/13/2020	MWI Animal Health	327.24	Vet Tech: Instructional Supplies
0968736	02/13/2020	NAADAC	407.00	Accessibility Services: College Conf/Meeting Expense
0968737	02/13/2020	Napa Auto Parts	131.69	Diesel Power: Instructional Supplies
0968738	02/13/2020	National Registry of Food Safe	186.00	Professional Development: Instructional Supplies
0968739	02/13/2020	National Testing Network	343.00	Human Resource: Recruit Personnel/Athletes
0968740	02/13/2020	Niemann Foods	5.93	Diesel Power: Instructional Supplies
0968741	02/13/2020	Niemann Foods	19.99	Manufacturing Operations: Instructional Supplies
0968742	02/13/2020	Chad Ozee	165.00	Womens Basketball: Other Contractual Services
0968743	02/13/2020	Parkland College	450.00	Unrestricted/Creating Impact: Instit Support Contract
0968744	02/13/2020	Parkland College	3,915.00	V. Dale Cozad Entrepreneurship: Instit Support Contract
0968745	02/13/2020	Parkland College	8,699.00	General Institutional: Staff/Family Tuition Waiver
0968747	02/13/2020	Jonathan B. Patterson	165.00	Womens Basketball: Other Contractual Services
0968748	02/13/2020	Mr. Daniel M. Paulson	1,296.00	Softball: Travel-Out of State
0968749	02/13/2020	Mr. Daniel M. Paulson	1,440.00	Softball: Travel-Out of State
0968750	02/13/2020	Pearson Education	1,251.40	Bookstore: Resale Textbooks
0968751	02/13/2020	Pepsi-Cola Champaign-Urbana Bo	224.21	Athletics General Fund: Instructional Supplies
0968752	02/13/2020	Pitney Bowes	1,550.40	General Institutional: Maintenance Services
0968753	02/13/2020	Pitney Bowes	998.58	General Institutional: Maintenance Services
0968754	02/13/2020	Premier Print Group	448.00	Aviation Program: Advertising
0968755	02/13/2020	Puritan Springs Bottled Water	7.00	Dental Hygiene: Instructional Supplies
0968756	02/13/2020	Quill Corporation	57.15	FCAE: Office-Supplies
0968757	02/13/2020	Radiation Detection Company	156.55	Radiologic Technology: Instructional Supplies
0968758	02/13/2020	Ray Skillman Ford Inc	718.00	Perkins-Post Secondary: Equipment-Instructional >2500
0968760	02/13/2020	Remco Electrical Corporation	1,355.85	Student Services Administration: Other Material and Supplies
0968761	02/13/2020	Reserve Account	10,000.00	Central Receiving: Postage
0968762	02/13/2020	Ro Co Films International LLC	305.00	Library: Audio/Visual Materials
0968763	02/13/2020	Mr. Jeffrey Robinson	200.00	SWFT: WEI: Other Expenses
0968764	02/13/2020	Shapell L. Robinson	200.00	SWFT: WEI: Other Expenses
0968765	02/13/2020	Whitney L. Sage	400.00	Illinois Arts Council: Other Contractual Services
0968766	02/13/2020	Sam's Club	243.18	Community Ed Admin: Other Supplies
0968767	02/13/2020	Edwina L. Sayon	300.00	SWFT: WEI: Other Expenses
0968768	02/13/2020	Rod Shilts	475.00	Marketing: Printing
0968769	02/13/2020	Michael B. Shivers	160.00	SWFT: WEI: Other Expenses
0968770	02/13/2020	Snap-On Tools	27.87	Diesel Power: Instructional Supplies
0968772	02/13/2020	Mr. Donald A. Talleur	26.26	Aviation Program: Office-Supplies
0968775	02/13/2020	Muskan Thapa	200.00	SWFT: WEI: Other Expenses
0968776	02/13/2020	TrophyTime Inc	7.75	Marketing: Printing
0968777	02/13/2020	Troxell Communications	769.00	Library: Equipment-Office >2500
0968778	02/13/2020	Ultradent Products Inc	126.13	Dental Hygiene: Instructional Supplies
0968779	02/13/2020	United Parcel Service	218.83	Central Receiving: Postage
0968780	02/13/2020	United Parcel Service	96.19	Bookstore: Resale Textbooks
0968782	02/13/2020	Ashley J. VanVliet	200.00	SWFT: WEI: Other Expenses
0968783	02/13/2020	Veritiv Operating Company	1,804.79	Reprographics: Other Material and Supplies
0968784	02/13/2020	Verizon Wireless	349.71	Utilities: Telephone
0968785	02/13/2020	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0968787	02/13/2020	Ms. Tanya L. Weatherly	200.00	SWFT: WEI: Other Expenses
0968788	02/13/2020	Mark Winters	165.00	Mens Basketball: Other Contractual Services
0968789	02/13/2020	XanEdu Publishing Inc	371.20	Bookstore: Resale Textbooks
0968790	02/13/2020	Xerox Corporation	140.90	Community Ed Admin: Other Contractual Services
0968791	02/13/2020	Xerox Corporation	8,300.58	Reprographics: Install Pay Lease/Pur Agree
0968792	02/13/2020	YBP Library Services	128.80	Library: Books/Binding Costs
0968799	02/20/2020	Advance Auto Parts	374.79	Automotive: Instructional Supplies
0968801	02/20/2020	AHW LLC	54.27	Diesel Power: Instructional Supplies
0968802	02/20/2020	Alternative Communication Serv	4,165.00	Accessibility Services: Other Contractual Services
0968803	02/20/2020	Amazon	1,843.22	Computer Technology Center: Instructional Supplies
0968804	02/20/2020	Ameren Illinois	481.39	Utilities: Electricity
0968805	02/20/2020	American Dental Education Asso	945.00	Dental Hygiene: Publications and Dues
0968806	02/20/2020	ATP Group Inc	675.00	Bookstore: Resale Textbooks
0968807	02/20/2020	PDC/AREA COMPANIES	377.50	Utilities: Refuse Disposal
0968808	02/20/2020	Augusoft	26,319.00	Professional Development: Instr Service Contracts
0968809	02/20/2020	B & H Photo & Electronics Corp	1,827.60	Art and Design: Instructional Supplies
0968810	02/20/2020	BNY Mellon	2,000.00	Fiscal Administration: Other Contractual Services
0968811	02/20/2020	BNY Mellon	2,000.00	Fiscal Administration: Other Contractual Services
0968812	02/20/2020	BNY Mellon	2,000.00	Fiscal Administration: Other Contractual Services
0968813	02/20/2020	Bright Laundry	52.00	Student Services: Other Conf/Meeting Expenses
0968814	02/20/2020	BSN Sports	7,746.01	Baseball: Deposits for Others
0968815	02/20/2020	CDW-Government	40,165.00	Computing Administration: Maintenance Services
0968816	02/20/2020	Central Supply Company	264.42	Fitness Center: Other Supplies
0968817	02/20/2020	Champaign Co Chamber of Commer	250.00	Marketing: Advertising
0968818	02/20/2020	Chemical Maintenance Inc	758.40	Custodial: Maintenance/Custodial Supply
0968819	02/20/2020	Cintas Corp	94.62	Diesel Power: Instructional Supplies
0968820	02/20/2020	Cintas Corp	149.44	Agriculture-Engineering Scienc: Office-Supplies
0968821	02/20/2020	Clarus Corporation	8,370.00	Marketing: Advertising
0968822	02/20/2020	Condensed Curriculum Internati	28,390.05	Professional Development: Instr Service Contracts
0968823	02/20/2020	Cooley	1,725.00	Computing Administration: Maintenance Services
0968824	02/20/2020	CRA International Inc	6,250.00	Computing Administration: Maintenance Services
0968825	02/20/2020	Dell Marketing LP	1,794.73	Academic Computing: Other Material and Supplies
0968826	02/20/2020	Department of Veterans Affairs	57.39	General: Chapter 33
0968827	02/20/2020	Depke Gases & Welding Supplies	282.38	Diesel Power: Instructional Supplies
0968828	02/20/2020	EMC Publishing	3,135.60	Bookstore: Resale Textbooks
0968829	02/20/2020	Enterprise Rent-A-Car Midwest	843.50	Transportation: Rental-Equipment

0968830	02/20/2020	Freedom Scientific	6,600.00	Accessibility Services: Computer Software
0968831	02/20/2020	Susan E. Gallo	58.38	Project Read: Travel In State
0968832	02/20/2020	GALLS LLC	62.96	Public Safety: Office-Supplies
0968833	02/20/2020	Getinge USA Sales LLC	548.10	Dental Hygiene: Instructional Supplies
0968834	02/20/2020	Gibson Area Chamber of Commerc	125.00	Community Ed Admin: Publications and Dues
0968835	02/20/2020	Mr. Jonathan M. Goebel	2,294.00	Baseball: Travel-Out of State
0968836	02/20/2020	Grainger Industrial Supplies	557.34	Construction Tech: Instructional Supplies
0968837	02/20/2020	Hartman Publishing	960.00	Bookstore: Resale Textbooks
0968838	02/20/2020	Hendrick House	3,096.14	Trio Student Support Svcs FY20: Other Expenses
0968839	02/20/2020	Kelly Hill	165.00	Womens Basketball: Other Contractual Services
0968840	02/20/2020	Hinds Community College	490.00	Softball: Other Contractual Services
0968841	02/20/2020	IL Dept. of Employment Securit	8,247.00	Institutional: Unemployment Ins
0968842	02/20/2020	Ingram Book Company	3,596.39	Bookstore: Resale Textbooks
0968843	02/20/2020	Interstate Battery System	35.00	Automotive: Instructional Supplies
0968844	02/20/2020	John Wiley & Sons Inc	323.55	Bookstore: Resale Textbooks
0968845	02/20/2020	JW Pepper & Sons Inc	277.24	Music: Instructional Supplies
0968846	02/20/2020	K K Stevens Publishing Co	1,117.38	Prospectus: Printing
0968847	02/20/2020	LabSource Inc	194.64	Chemistry: Instructional Supplies
0968849	02/20/2020	Lorenz Supply Co	432.50	Custodial: Maintenance/Custodial Supply
0968850	02/20/2020	M.J. Kellner Co., Inc.	472.77	Child Development: Other Material and Supplies
0968851	02/20/2020	McCormick Distributing Inc	1,135.07	Child Development: Other Material and Supplies
0968852	02/20/2020	McGraw-Hill Global Education H	4,688.44	Bookstore: Resale Textbooks
0968853	02/20/2020	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0968854	02/20/2020	Menards	79.29	IDOT HCCTP Grant: Instructional Supplies
0968855	02/20/2020	Meridian Community College	350.00	Womens Basketball: Other Contractual Services
0968856	02/20/2020	Meyer Capel	726.00	Unrestricted/Creating Impact: Legal Services
0968857	02/20/2020	MPS	848.92	Bookstore: Resale Textbooks
0968858	02/20/2020	MSC Industrial Supply	1,013.21	IDOT HCCTP Grant: Instructional Supplies
0968859	02/20/2020	Muncie Aviation Company	229.03	Aviation Program: Repair Materials/Supplies
0968860	02/20/2020	Music Shoppe Inc	118.40	Music: Instructional Supplies
0968861	02/20/2020	Jakai V. Nance	310.00	IDOT HCCTP Grant: Other Expenses
0968862	02/20/2020	Napa Auto Parts	392.90	Automotive: Instructional Supplies
0968863	02/20/2020	National League for Nursing	1,765.00	Nursing: Publications and Dues
0968864	02/20/2020	Niemann Foods	62.78	Grounds: Maintenance/Custodial Supply
0968865	02/20/2020	Normal FFA	902.00	FCAE: Printing
0968866	02/20/2020	Ortho-Balance PC	100.00	Professional Development: Instr Service Contracts
0968867	02/20/2020	OSF SJMC Foundation	1,116.00	CNA: Instructional Supplies
0968868	02/20/2020	Ouray Sportswear	3,032.98	Bookstore: Resale Textbooks
0968869	02/20/2020	PartnerShip LLC	180.11	Bookstore: Resale Textbooks
0968870	02/20/2020	Pepsi-Cola Champaign-Urbana Bo	269.56	Bookstore: Resale Food
0968871	02/20/2020	Ronnie M. Reed-Vernon	310.00	IDOT HCCTP Grant: Other Expenses
0968872	02/20/2020	Regional Office of Education	59,536.10	FCAE: Office Services
0968873	02/20/2020	Rogards Office PLUS	5,735.93	Central Receiving: Office-Supplies
0968874	02/20/2020	Anthony N. Schaefer	33.41	Project Read: Travel In State
0968875	02/20/2020	ST Surg LLC	4,522.65	Surgical Technology: Equipment-Instructional >2500
0968876	02/20/2020	The Second City	660.00	Community Ed Travel: Other Contractual Services
0968877	02/20/2020	Shaff Implement Co Inc	400.00	Monsanto Land Lab: Deposits for Others
0968878	02/20/2020	Springfield Electric Supply Co	235.52	Electronics: Instructional Supplies
0968880	02/20/2020	Stipes Publishing LLC	382.86	Bookstore: Resale Textbooks
0968881	02/20/2020	Grant E. Strobe	310.00	IDOT HCCTP Grant: Other Expenses
0968882	02/20/2020	Ms. Stephanie L. Stuart	118.15	VP Inst Advance: Travel-Out of State
0968883	02/20/2020	Eric T. Trimble	320.00	IDOT HCCTP Grant: Other Expenses
0968884	02/20/2020	Triple T Car Wash Lube & Detai	72.05	Public Safety: Vehicle Supplies
0968885	02/20/2020	Troxell Communications	1,154.40	Academic Computing: Audio/Visual Materials
0968886	02/20/2020	Unify Inc	6,630.00	Computing Administration: Telephone
0968887	02/20/2020	United Fuel Company	95.73	Aviation Program: Vehicle Supplies
0968888	02/20/2020	United Parcel Service	253.92	Central Receiving: Postage
0968889	02/20/2020	Sigma Phi Alpha	175.79	Dental Hygiene: Instructional Supplies
0968890	02/20/2020	Upclose Marketing & Printing	198.39	Agriculture: Advertising
0968891	02/20/2020	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0968892	02/20/2020	Veritiv Operating Company	1,447.76	Reprographics: Other Material and Supplies
0968893	02/20/2020	XanEdu Publishing Inc	155.69	Bookstore: Resale Textbooks
0968894	02/20/2020	Yale Security Consultants, LLC	1,835.23	Academic Computing: Repair Materials/Supplies
0968895	02/20/2020	Ethan M. Zinchuk	320.00	IDOT HCCTP Grant: Other Expenses
E0024286	01/30/2020	Mrs. Laura L. Hettinger	1,090.00	Academic Institutional: Staff Development-Faculty
E0024287	01/30/2020	Ms. Amber E. Landis	45.74	International Students: Deposits for Others
E0024288	02/06/2020	Edgar Becerra	20.04	Hispano Americano: Deposits for Others
E0024289	02/06/2020	Ms. Diane R. Cousert	735.34	ISU: Mennonite Nursing: Other Material and Supplies
E0024290	02/06/2020	Ms. Jayla L. Eison	200.00	SWFT: WEI: Other Expenses
E0024291	02/06/2020	Akeiaonda J. Marion-Pelmore	200.00	SWFT: WEI: Other Expenses
E0024292	02/06/2020	Mr. Michael R. Trame	187.50	Student Services Administration: Travel Out State-Admin
E0024293	02/06/2020	Mr. David C. Webb	116.73	Community Ed Admin: Travel In State
E0024297	02/13/2020	Jalyne H. Ash-Simpson	200.00	SWFT: WEI: Other Expenses
E0024298	02/13/2020	Bimpe Atsou	200.00	SWFT: WEI: Other Expenses
E0024299	02/13/2020	Olivier Kabangu Badibanga	200.00	SWFT: WEI: Other Expenses
E0024300	02/13/2020	Regine Bamue Musungayi	200.00	SWFT: WEI: Other Expenses
E0024301	02/13/2020	Mark J. Bates	200.00	SWFT: WEI: Other Expenses
E0024302	02/13/2020	Patience B. Bayindie-Kimina	200.00	SWFT: WEI: Other Expenses
E0024303	02/13/2020	Storm P. Booker	200.00	SWFT: WEI: Other Expenses
E0024304	02/13/2020	Jean Gregoire N. Bouime Nemala	200.00	SWFT: WEI: Other Expenses
E0024305	02/13/2020	Tiffany M. Brooks	200.00	SWFT: WEI: Other Expenses
E0024306	02/13/2020	Mario S. Burden	200.00	SWFT: WEI: Other Expenses
E0024307	02/13/2020	Keith R. Byndum	200.00	SWFT: WEI: Other Expenses

E0024308	02/13/2020	John J. Calloway	160.00	SWFT: WEI: Other Expenses
E0024309	02/13/2020	Clinique T. Carmon	150.00	SWFT: WEI: Other Expenses
E0024310	02/13/2020	Kyle J. Carter	200.00	SWFT: WEI: Other Expenses
E0024311	02/13/2020	Ashley R. Chambers	200.00	SWFT: WEI: Other Expenses
E0024312	02/13/2020	Turance D. Cobb	200.00	SWFT: WEI: Other Expenses
E0024313	02/13/2020	Ms. Gina L. Corbin	200.00	SWFT: WEI: Other Expenses
E0024314	02/13/2020	My T. Dang	200.00	SWFT: WEI: Other Expenses
E0024315	02/13/2020	Ja Nelle D. Davenport-Pleasure	200.00	SWFT: WEI: Other Expenses
E0024316	02/13/2020	Tequilla A. Davis	200.00	SWFT: WEI: Other Expenses
E0024317	02/13/2020	Kiera C. Donaldson	200.00	SWFT: WEI: Other Expenses
E0024318	02/13/2020	Justin A. Edwards	200.00	SWFT: WEI: Other Expenses
E0024319	02/13/2020	Ms. Jayla L. Eison	200.00	SWFT: WEI: Other Expenses
E0024320	02/13/2020	Tisha T. Gatson	200.00	SWFT: WEI: Other Expenses
E0024321	02/13/2020	Lucretia N. Gordon	200.00	SWFT: WEI: Other Expenses
E0024322	02/13/2020	Angela G. Harris	200.00	SWFT: WEI: Other Expenses
E0024323	02/13/2020	Dantay D. Hill	160.00	SWFT: WEI: Other Expenses
E0024324	02/13/2020	Quiosha T. Holman	160.00	SWFT: WEI: Other Expenses
E0024325	02/13/2020	Lashaunda R. Hood	300.00	SWFT: WEI: Other Expenses
E0024326	02/13/2020	Tramond D. Ingram	160.00	SWFT: WEI: Other Expenses
E0024327	02/13/2020	Joshua K. Jackson	200.00	SWFT: WEI: Other Expenses
E0024328	02/13/2020	Jordai A. Jenkins	200.00	SWFT: WEI: Other Expenses
E0024329	02/13/2020	Marjorie A. Johns	400.00	SWFT: WEI: Other Expenses
E0024330	02/13/2020	Adrianna R. Johnson	200.00	SWFT: WEI: Other Expenses
E0024331	02/13/2020	Carisa L. Jones	200.00	SWFT: WEI: Other Expenses
E0024332	02/13/2020	Kasie S. Jones	200.00	SWFT: WEI: Other Expenses
E0024333	02/13/2020	Precious A. Jones	200.00	SWFT: WEI: Other Expenses
E0024334	02/13/2020	Manpreet Kaur	200.00	SWFT: WEI: Other Expenses
E0024335	02/13/2020	Mr. Merveille B. Kazadi	200.00	SWFT: WEI: Other Expenses
E0024336	02/13/2020	Derrick D. Kirby	200.00	SWFT: WEI: Other Expenses
E0024337	02/13/2020	Ms. Amber E. Landis	42.25	International Students: Deposits for Others
E0024338	02/13/2020	Ms. Jessica K. Lee	200.00	SWFT: WEI: Other Expenses
E0024339	02/13/2020	Ave M. Lesako	200.00	SWFT: WEI: Other Expenses
E0024340	02/13/2020	Patrick Libata	300.00	SWFT: WEI: Other Expenses
E0024341	02/13/2020	Aqueena L. Lillard	200.00	SWFT: WEI: Other Expenses
E0024342	02/13/2020	Robin L. Lucius	200.00	SWFT: WEI: Other Expenses
E0024343	02/13/2020	Flore Lueki Mbuangi	200.00	SWFT: WEI: Other Expenses
E0024344	02/13/2020	Gabriel V. Manning	160.00	SWFT: WEI: Other Expenses
E0024345	02/13/2020	Akeiaonda J. Marion-Pelmore	200.00	SWFT: WEI: Other Expenses
E0024346	02/13/2020	Laquisha J. Matthews	200.00	SWFT: WEI: Other Expenses
E0024347	02/13/2020	Jonathan E. McFarland	300.00	SWFT: WEI: Other Expenses
E0024348	02/13/2020	Taqeya M. McGee	200.00	SWFT: WEI: Other Expenses
E0024349	02/13/2020	Janicha F. Menefee	200.00	SWFT: WEI: Other Expenses
E0024350	02/13/2020	Kenneth A. Moore	200.00	SWFT: WEI: Other Expenses
E0024351	02/13/2020	Gaelle M. Mukomene	400.00	SWFT: WEI: Other Expenses
E0024352	02/13/2020	Ilda U. Otchindola	200.00	SWFT: WEI: Other Expenses
E0024353	02/13/2020	Salena D. Redd	200.00	SWFT: WEI: Other Expenses
E0024354	02/13/2020	Melanie C. Robinson	200.00	SWFT: WEI: Other Expenses
E0024355	02/13/2020	Sherry L. Romero	200.00	SWFT: WEI: Other Expenses
E0024356	02/13/2020	Muna Saleh	200.00	SWFT: WEI: Other Expenses
E0024357	02/13/2020	Anthony S. Sanders	200.00	SWFT: WEI: Other Expenses
E0024358	02/13/2020	Patricia K. Smith	200.00	SWFT: WEI: Other Expenses
E0024359	02/13/2020	Nikita C. Snyder-Mosby	200.00	SWFT: WEI: Other Expenses
E0024360	02/13/2020	Jazmine T. Stewart	200.00	SWFT: WEI: Other Expenses
E0024361	02/13/2020	Papy Toko-Nguerna	200.00	SWFT: WEI: Other Expenses
E0024362	02/13/2020	Ilesha M. Towns	200.00	SWFT: WEI: Other Expenses
E0024363	02/13/2020	Shayla J. Traylor	200.00	SWFT: WEI: Other Expenses
E0024364	02/13/2020	Emmanuel B. Tshipamba	200.00	SWFT: WEI: Other Expenses
E0024365	02/13/2020	Daniel K. Vuvu	320.00	SWFT: WEI: Other Expenses
E0024366	02/13/2020	Sherrise Y. Walker	200.00	SWFT: WEI: Other Expenses
E0024367	02/13/2020	Nailah T. White	200.00	SWFT: WEI: Other Expenses
E0024368	02/13/2020	Brandi L. Williams	200.00	SWFT: WEI: Other Expenses
E0024369	02/13/2020	Cherika L. Williams	300.00	SWFT: WEI: Other Expenses
E0024370	02/13/2020	Brandi N. Willis	200.00	SWFT: WEI: Other Expenses
E0024371	02/13/2020	Ghizlane Zerroug	200.00	SWFT: WEI: Other Expenses
E0024379	02/20/2020	Zachariah J. Ayers	320.00	IDOT HCCTP Grant: Other Expenses
E0024380	02/20/2020	Edgar Becerra	19.95	Hispano Americano: Deposits for Others
E0024381	02/20/2020	Willie E. Craft	320.00	IDOT HCCTP Grant: Other Expenses
E0024382	02/20/2020	Austin B. Ellery	320.00	IDOT HCCTP Grant: Other Expenses
E0024383	02/20/2020	Casey J. Ellis	320.00	IDOT HCCTP Grant: Other Expenses
E0024384	02/20/2020	Lareno M. Hines	320.00	IDOT HCCTP Grant: Other Expenses
E0024385	02/20/2020	Geomoni D. Hudson	300.00	IDOT HCCTP Grant: Other Expenses
E0024386	02/20/2020	Jake J. Juday	320.00	IDOT HCCTP Grant: Other Expenses
E0024387	02/20/2020	Miguel I. Sayles	320.00	IDOT HCCTP Grant: Other Expenses
E0024388	02/20/2020	Frederick N. Seeber	320.00	IDOT HCCTP Grant: Other Expenses
E0024389	02/20/2020	Christopher Thomas	320.00	IDOT HCCTP Grant: Other Expenses

Student Refunds 2,721,141.32

Totals Voucher Checks \$ 3,886,514.67 \$ 15,393.00

IX. BUSINESS & FINANCE—Item D

S BUILDING RENOVATION

The S Building is a 14,000 SF steel structure building located on the south side of the main campus property. The facility was built in 1983 with the purpose of temporarily housing various campus programs. In 2018 the building was vacated due to problems with the heating/ventilating systems failing, the walls and roofing deteriorating, and water leaking into interior areas. Future plans for the facility have been on hold pending funding for repairs to the structure, mechanical systems, and building envelope.

The State of Illinois has provided funding, through the Capital Development Board, in the amount of \$325,000 to the College for the purpose of renovating/repairing/upgrading campus facilities that are in need of life safety improvements. At the September 2019 meeting, the Board approved funding in the amount of \$126,840. College matching funds will be from Phase II of Construction Bonds. The Capital Development Board will manage the funds for the project with the College’s portion of funds in a trust agreement.

The Capital Development Board solicited bids for the renovation of the exterior of the S Building. The results of the bid are:

- | | |
|---|--------------|
| 1. CAD Construction, Tremont, IL | \$393,800.00 |
| 2. Felmley-Dickerson, Bloomington, IL | 404,800.00 |
| 3. Commercial Builders, Champaign, IL | 412,000.00 |
| 4. Christy-Foltz Constr., Decatur, IL | 422,449.00 |
| 5. Grunloh Construction, Effingham, IL | 429,000.00 |
| 6. Broeren-Russo Constr., Champaign, IL | 533,060.00 |

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

MOTION— Move to approve the bid for exterior renovation of the S Building by CAD Construction of Tremont, IL in the amount of \$393,800.00 and placing an additional \$38,280 in the CDB Trust as required by CDB for a contingency.

IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – STRATEGIC DIGITAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent strategic digital media purchasing agency to recommend the most effective means to reach the college’s target audiences, negotiate and place ads at competitive rates with advertising channels and companies on behalf of the college, and to ensure effective placement of media. Consultants must navigate an increasingly complex landscape of digital offerings and consult the institution in making strategic digital marketing ad buys to support its enrollment goals. Given their specialized experience, knowledge of the digital landscape, and understanding of the community college enrollment landscape, independent media purchasing consultants provide a strategic advantage to the college when planning and executing its digital marketing plan. The value of this bargaining leverage in negotiations, expertise in ad placement, access to specialized ad networks, and overall strategic value exceeds the fees paid to the consultant.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

The college has budgeted up to \$230,000 for digital media purchasing for the upcoming year and requests the ability to continue to partner with CLARUS Corporation, whose digital marketing services will be charged per CPU as listed below. The college has had a successful partnership with Clarus in FY19 and will receive a strategic benefit from continuity of continuing the partnership in FY20. CLARUS offers an itemized pricing structure based on Cost Per Thousand/Mile (CPM) that ensures the college pays only for impressions delivered. Clarus brings expertise in strategic digital marketing for community colleges and a comprehensive level of digital advertising methods. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2019 and FY2020 operating budget for this purchase.

<p>CLARUS</p>	<p>Alliance, NE</p>	<p>Programmatic Display:</p> <ul style="list-style-type: none"> • \$9 COM static, native, and animated ads (\$10 to \$12 CPM for certain conditions) • \$35 CPM video ads (\$36 to \$50 CPM for certain conditions) • CTV: \$42 CPM (\$43 to \$60 CPM for certain conditions) <p>Google Search Ads:</p> <ul style="list-style-type: none"> • Annual Management: \$350 per month management fee for ad spend of \$1,000 per month <p>Social Media</p> <ul style="list-style-type: none"> • Facebook/ Instagram: \$14 CPM (\$15 to \$20 for certain conditions) • Snapchat: \$115 per day • YouTube: \$22 CPM (\$23 to \$26 for certain conditions) • LinkedIn: \$12 CPM (\$13 to \$15 for certain conditions) <p>Purchased Lists</p> <ul style="list-style-type: none"> • List price as quoted from list vendors (various vendors and prices vary); purchased lists are billed as a direct cost and only purchased with approval from client
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MOTION—Move to approve the services of CLARUS Corporation, whose fees will be billed at the rates detailed above with total cost dependent on the final plan developed in partnership with the college.

IX. BUSINESS & FINANCE—Item F

EXEMPT PURCHASE – LOCAL MEDIA PURCHASING CONSULTANT

The college retains the services of an independent media purchasing consultant to recommend the most effective means to reach the college’s target audience, negotiate competitive rates with advertising companies on behalf of the college, and to ensure media outlets comply with advertising contracts. Consultants must navigate an increasingly complex landscape of media offerings and consult the institution in making strategic marketing ad buys to support its enrollment goals. Given their specialized experience and additional clients, independent media purchasing consultants bring more bargaining leverage to media negotiations than Parkland administrators would without this assistance. The value of this bargaining leverage in negotiations and overall strategic value exceeds the fees paid to the consultant. The college has budgeted up to \$150,000 for traditional media purchasing within District #505 for the upcoming year and requests the ability to partner with the chosen vendor to plan and execute its advertising plan.

Administration recommends extending the contract with consulting firm McKenzie-Wagner, whose fees will remain at 13% of the annual traditional media spend. These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Funds are available from the planned FY2020 and FY2021 operating budgets for this purchase.

This purchase relates to the following strategic goals:

Goal D: Engagement – Parkland College will engage the district’s institution and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D4: Market the mission, programs, and services of Parkland College effectively to support the institution’s enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

MOTION— Move to approve the services of McKenzie Wagner, whose fee will be 13% of the annual media buy, total cost estimated at approximately \$19,500.

X. ACADEMIC & STUDENT SERVICES—Item A

AVIATION – INTERGOVERNMENTAL, LEASE, AND BAILMENT AGREEMENTS
WITH THE UNIVERSITY OF ILLINOIS

Administration is recommending the Board approve extensions to the Intergovernmental, Lease, and Bailment agreements with the University of Illinois through July 31, 2023.

MOTION-- Move to approve the extensions for the Intergovernmental, Lease, and Bailment agreements with the University of Illinois which will be incorporated in the official minutes.

FIRST AMENDMENT TO THE FIRST AMENDED AND RESTATED INTERGOVERNMENTAL AGREEMENT REGARDING AVIATION PROGRAM

This Amendment (“Amendment”) is effective as of the date last executed by the parties hereto and amends that certain Intergovernmental Agreement Regarding Aviation Program dated September 25, 2013 (“Agreement”) between the Board of Trustees of Community College District No. 505 (Parkland College) Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, State of Illinois (“Parkland”) and the Board of Trustees of the University of Illinois, a body corporate and politic of the State of Illinois (“Illinois”).

TERMS OF AGREEMENT

1. Definitions. Capitalized terms used herein, but not defined herein, shall have the meanings as set out for those terms in the Agreement.

2. History. The parties entered into an Intergovernmental Agreement to transfer the Institution of Aviation Program (“Program”) from the University of Illinois to Parkland College on September 25, 2013. A First Amendment to the Intergovernmental Agreement was entered into by the parties on August 21, 2015, to allow Parkland to utilize Illinois aircraft and to transfer additional funding to Parkland for the Program. A Second Amendment was entered into by the parties on March 9, 2017, to extend the term of the Agreement to July 31, 2020. A First Amended and Restated Intergovernmental Agreement was entered into by the parties on November 27, 2018. The parties hereby agree to further extend the Intergovernmental Agreement to 2023 as set out in item 3 below.

3. Term. The first sentence of Article 7.1 is amended as follows:

This Agreement was effective on October 1, 2013 and shall expire on July 31, 2023.

4. No Other Changes. Except as specifically modified hereby, all other provisions of the Agreement remain unchanged and continue in full force and effect.

Each party has caused its authorized signatory below to sign this Agreement on its behalf.

Board of Trustees of Community College
District No. 505 (Parkland College)
Counties of Champaign, Coles, Dewitt,
Douglas, Edgar, Ford, Iroquois, Livingston,
McLean, Moultrie, Piatt and Vermilion,
State of Illinois

The Board of Trustees of the University of Illinois
By: _____
Avijit Ghosh, Comptroller Date

Approved by:

By: _____

Robert Jones, Chancellor

Title: _____

Date: _____

Date: _____

SECOND AMENDMENT TO LEASE AGREEMENT

This Second Amendment to Lease Agreement ("Second Amendment") is effective as of the date last executed by the parties hereto and amends that certain Lease Agreement dated August 1, 2014 (the "Lease") between the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, State of Illinois ("Parkland") and the Board of Trustees of the University of Illinois ("Illinois").

TERMS OF LEASE

1. Definitions. Capitalized terms used herein, but not defined herein, shall have the meanings as set out for those terms in the Lease.
2. History. The parties entered into a Lease Agreement on July 24, 2014. A First Amendment to the Lease Agreement was entered into by the parties on March 9, 2017, to extend the term of the Agreement to July 31, 2020 and to lay out the rent for the additional three years. The parties hereby agree to further extend the Lease Agreement to 2023 as set out in item 3 below.
3. Extension. In accordance with Section 31(D) (No Amendments) requiring that all modifications to the Lease be signed by both parties, and Section 4 (Term and Renewal Option), the parties acknowledge Tenant's exercise of the Renewal Option to extend the term of the Lease to July 31, 2023.
4. Rent During Extension. In accordance with Section 4 (Term and Renewal Option) and Section 5 (Rent), the parties agree that the rent during the each year of the Renewal Term shall be as follows: Year 1: \$500; Year 2: \$500; and Year 3: \$500.
5. No Other Changes. Except as specifically modified hereby, all other provisions of the Agreement remain unchanged and continue in full force and effect.

Each party has caused its authorized signatory below to sign this Agreement on its behalf.

Board of Trustees of Community College
District No. 505 (Parkland College)
Counties of Champaign, Coles, Dewitt,
Douglas, Edgar, Ford, Iroquois, Livingston,
McLean, Moultrie, Piatt and Vermilion,
State of Illinois

The Board of Trustees of the University of Illinois

By: _____
Avijit Ghosh, Comptroller Date

Approved by:

By: _____

Robert Jones, Chancellor

Title: _____

Date: _____

Date: _____

THIRD AMENDMENT TO BAILMENT AGREEMENT

This Third Amendment to Bailment Agreement (“Second Amendment”) is effective as of the date last executed by the parties hereto and amends that certain Institute of Aviation Bailment Agreement dated July 24, 2014 (the “Agreement”) between the Board of Trustees of Community College District No. 505, Counties of Champaign, Coles, DeWitt, Douglas, Edgar, Ford, Iroquois, Livingston, McLean, Moultrie, Piatt and Vermilion, State of Illinois (“Parkland”) and the Board of Trustees of the University of Illinois (“Illinois”).

BACKGROUND

The term of the Agreement is set to expire July 31, 2020, and the parties to hereby extend the term of the Agreement.

TERMS OF AGREEMENT

1. Definitions. Capitalized terms used herein, but not defined herein, shall have the meanings as set out for those terms in the Agreement.
2. History. The parties entered into a Bailment Agreement on July 24, 2014. A First Amendment to the Bailment Agreement was entered into by the parties on March 9, 2017, to extend the term of the Agreement to July 31, 2020. A Second Amendment to the Bailment Agreement was entered into by the parties on December 17, 2018, to update Schedule 1 listing the bailed aircraft covered under the Bailment Agreement. The parties hereby agree to further extend the Bailment Agreement to 2023 as set out in item 3 below.
3. Extension. The parties acknowledge the extension of the IGA and therefore the simultaneous extension and renewal of the Agreement until July 31, 2023.
4. No Other Changes. Except as specifically modified hereby, all other provisions of the Agreement remain unchanged and continue in full force and effect.

Each party has caused its authorized signatory below to sign this Agreement on its behalf.

Board of Trustees of Community College
District No. 505 (Parkland College)
Counties of Champaign, Coles, Dewitt,
Douglas, Edgar, Ford, Iroquois, Livingston,
McLean, Moultrie, Piatt and Vermilion,
State of Illinois

The Board of Trustees of the University of Illinois

By: _____
Avijit Ghosh, Comptroller Date

Approved by:

By: _____

Robert Jones, Chancellor

Title: _____

Date: _____

Date: _____

X. ACADEMIC & STUDENT SERVICES—Item B*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Department of Commerce & Economic Opportunity (DCEO): Line Item Appropriation Grant
2. Illinois Green Economy Network (IGEN): General Membership Award 2020
3. Illinois State Board of Education (ISBE): Migrant Education Program (MEP)

Request to Apply

**Illinois Department of Commerce & Economic Opportunity (DCEO): Line Item
Appropriation Grant**

Funds from this grant will be used for chemistry lab safety improvements. The lack of fully up-to-date infrastructure and equipment means students and faculty spend more time/effort on avoiding safety concerns than is necessary, and this grant will address those concerns.

Submitted to: Illinois Department of Commerce & Economic Opportunity

Proposed by: Physical Plant: Jim Bustard

Target Population: Parkland College chemistry students and faculty.

Benefits to Population: Provides up-to-date, safe lab equipment and spaces.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 7/1/2019 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$100,000	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Purchase equipment and materials to upgrade campus chemistry labs, including increasing space, fixing electrical safety issues, increasing exhaust fume hoods, and adding remote energy shut-offs.

Request to Apply

Illinois Green Economy Network (IGEN): General Membership Award 2020

Funds from this grant will be used to educate students within IT system administration courses about the necessity of energy conservation and efficiency in data center operations. The expansion of current IT system administration courses aims to achieve two primary goals: to educate students within the computer science and technical curriculum on energy saving techniques primarily with cooling and monitoring of performance data, and to allow current students to utilize the knowledge learned in both classes to develop a practical application, as well as generating interest from potential students.

Submitted to: Illinois Green Economy Network (IGEN)

Proposed by: Physical Plant: Mimi Nguyen
Business/Computer Sci. and Tech.: John Koontz

Target Population: IT system administration students.

Benefits to Population: Provides hands-on, real-world IT scenarios, while making our data center more energy efficient.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 1/1/2020 to 6/30/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$5,000	N/A	Parkland's In-kind Match:	N/A	N/A

Grant Funds will be used to:

Funds will be used to purchase equipment (test equipment/controllers, sensors, Unix boards, tools/solder station, batteries, etc.)

Request to Apply

Illinois State Board of Education (ISBE): Migrant Education Program (MEP) (includes MEP Incentive grant)

The Migrant Education Program grant provides supplemental education and supportive services to migrant children in central Illinois. With these funds, Parkland's migrant summer program will provide supportive and academic services to pre-K through 12th grade students, with an emphasis on math, reading, and writing.

Submitted to: Illinois State Board of Education (ISBE)

Proposed by: Social Science & Human Services: Charles Larenas

Target Population: K-12 migrant students in District 505.

Benefits to Population: This grant will provide educational assistance and supportive services to migrant children in order to prepare them for successful transitions in educational settings.

Supports Mission: To provide services, training, programs, and resources to the public and to business, industry, agriculture, and labor that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 4/1/2020 to 8/31/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	N/A	N/A	Parkland's Cash Match:	N/A	N/A
Parkland's Grant Request:	\$362,911	N/A	Parkland's In-kind Match:	N/A	N/A

Grant funds will be used to:

Funds will support staff salaries, student bussing, meals, rental space, and other student programming activities.

X. ACADEMIC & STUDENT SERVICES—Item C*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

1. National Science Foundation (NSF): Research Experiences for Undergraduates (REU)—PRECS program renewal

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above and in the attached summary.

Funds Received

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Research Experiences for Undergraduates (REU)	National Science Foundation (NSF)	2/15/20	2/14/23	3	\$401,898	\$51,497
					Total	\$51,497

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of March 11, 2020 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for March 2020, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for March 2020, in accordance with the documents that will be incorporated in the official minutes.

XV. TRUSTEE REPORTS

Vice-Chairman Green will open the floor for Board comments.

INFORMATION

XVI. ADJOURNMENT

A motion and second will be made for adjournment of the March 11, 2020 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.